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1999

MONROE

New Hampshire



Annual Report

OF THE TOWN OFFICERS

For the Year Ending
December 31


1999

ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF MONROE
FOR THE YEAR ENDING
DECEMBER 31, 1999

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MONROE TOWN OFFICERS
1999

| POSITION | TERM EXPIRES |
|---------------------------------|--------------|
| MODERATOR | |
| Merle Jones, Jr. | 2001 |
| TOWN CLERK | |
| Marilyn S. Bedell | 2000 |
| TOWN TREASURER | |
| Monica N. Jaynes | 2000 |
| TAX COLLECTOR | |
| Keith E. Merchand | 2000 |
| SELECT PERSONS | |
| Robert M. Wormer | 2000 |
| Donna Mitton | 2001 |
| Gerard LaFlamme | 2002 |
| ROAD AGENT | |
| Paul Gibson | Appointed |
| Supervisors Of Checklist | |
| Todd Chace | 2000 |
| Joyce E. Cate | 2002 |
| Elizabeth "Lee" D'elia | 2004 |
| TRUSTEE OF TRUST FUNDS | |
| Bruce L. Craig | 2000 |
| George R. Cobb | 2001 |
| William C. Gilson | 2002 |
| LIBRARY TRUSTEE | |
| Linda Hall | 2000 |
| Cathy Thomas | 2001 |

MONROE TOWN OFFICERS

1999

(Continued)

| | |
|------------|------|
| Carol West | 2002 |
|------------|------|

PLANNING BOARD

| | |
|------------------|-------------------------------|
| Bruce L. Craig | 2000 |
| Stanley Mathews | 2001 |
| Merle Jones, Jr. | 2002 |
| Charles Hammer | 2002 |
| Donna Mitton | Selectperson's Representative |

POLICE CHIEF

| | |
|--------------|-----------|
| Maynard Farr | Appointed |
|--------------|-----------|

SEXTON

| | |
|-----------------------------------|------|
| MONROE VILLAGE: Louis Thomas, Jr. | 2000 |
| NORTH MONROE: Larry Thomas | 2000 |

SCHOOL BOARD

| | |
|-----------------|------|
| Robert Regis | 2000 |
| Terry Gorham | 2001 |
| Deborah Sanders | 2002 |
| David Cowens | 2003 |
| Terry Hartshorn | 2003 |

BOARD OF ADJUSTMENT

| | |
|---|------|
| Wendell Winchester: Appointed to fill remainder of Gerry LaFlamme's position. | 2000 |
| Donald Hall | 2001 |
| Philip Basch, Jr. | 2002 |
| Peter Stanton | 2003 |
| Thomas E. Bedell | 2004 |

BUDGET COMMITTEE

| | |
|-------------------|------|
| Charles J. Hammer | 2000 |
| Merle Jones, Jr. | 2000 |

(continued)

| | |
|---------------------|------|
| Lothar Riba | 2000 |
| Harold Whipple | 2000 |
| Russell T. Brown | 2001 |
| Gerard LaFlamme | 2001 |
| Keith Merchand | 2001 |
| Denis P. Ward | 2001 |
| Thomas E. Bedell | 2002 |
| Rocky Bunnell | 2002 |
| Philip J. Blanchard | 2002 |
| Elizabeth J. Ward | 2002 |

CLINIC COMMITTEE

| | |
|-------------------|------|
| Marilyn S. Bedell | 2000 |
| Elizabeth J. Ward | 2001 |
| Peter Frazer | 2002 |
| Keith Merchand | 2003 |
| Suzanne S. Bedell | 2004 |

MINUTES OF TOWN MEETING MARCH 9, 1999

Meeting called to order by Moderator Merle Jones, Jr. at 8:48 P.M. Moderator introduced Head Table and thanked Supervisors of the Checklist and the Ballot Clerks for their hard work during voting.

ARTICLE 1: To choose all necessary officers for the year ensuing.

| <u>OFFICE</u> | <u>VOTES</u> | <u>WRITE-INS</u> | <u>VOTES</u> |
|--|--------------|------------------|--------------|
| TOWN MODERATOR One Year Term | | | |
| Merle Jones, Jr. | 153 | | |
| Denis Ward | 99 | | |
| TOWN CLERK One Year Term | | | |
| Marilyn S. Bedell | 244 | Sally Ward | 2 |
| | | Cindy Frazer | 1 |
| TOWN TREASURER One Year Term | | | |
| Monica N. Jaynes | 235 | Laurie Gibson | 1 |
| | | Betty Pinkham | 1 |
| SELECTMAN Three Year Term | | | |
| Richard Cinnamond | 92 | Gerry LaFlamme | 160 |
| TRUSTEE OF TRUST FUNDS Three Year Term | | | |
| William C. Gilson | 206 | Winston Currier | 2 |
| LIBRARY TRUSTEE Three Year Term | | | |
| | | Carol West | 25 |
| | | Mary Thomas | 9 |
| | | Linda Hall | 8 |
| | | Carol LaFlamme | 7 |
| | | Cathy Thomas | 4 |
| | | Alice Frazer | 1 |
| | | Betty Pinkham | 1 |
| | | Carol Smith | 1 |
| | | Jeanne Ward | 1 |
| | | Kermit Ward | 1 |
| PLANNING BOARD Three Year Term Vote For Two | | | |
| Merle Jones, Jr. | 225 | Denis Ward | 4 |
| | | Gerry LaFlamme | 3 |
| | | Keith Merchand | 3 |
| | | Bernie Bradshaw | 2 |

| <u>OFFICE</u> | <u>VOTES</u> | <u>WRITE-INS</u> | <u>VOTES</u> |
|-------------------------------|-----------------|------------------|--------------|
| | | Dick Cinnamond | 2 |
| | | Bruce Craig | 2 |
| | | Ted Ward | 2 |
| | | P.J. Blanchard | 1 |
| | | Stephen Dana | 1 |
| | | James Dewitt | 1 |
| | | Rocky Bunnell | 1 |
| | | Lothar Riba | 1 |
| | | Harold Whipple | 1 |
| | | Peter Stanton | 1 |
| | | Terry Gorham | 1 |
| | | Betty Ward | 1 |
| | | Bruce Frazer | 1 |
| SEXTON, MONROE VILLAGE | One Year Term | | |
| Louis Thomas, Jr. | 218 | Monica Jaynes | 2 |
| | | Don Dickinson | 1 |
| | | Merle Jones | 1 |
| | | Joe Ward | 1 |
| SEXTON, N. MONROE | One Year Term | | |
| Larry Thomas | 231 | Gloria Welch | 2 |
| | | Joe Ward | 1 |
| BOARD OF ADJUSTMENT | Five Year Term | | |
| Thomas E. Bedell | 244 | | |
| BUDGET COMMITTEE | Three Year Term | Vote For Four | |
| Thomas E. Bedell | 225 | Rocky Bunnell | 9 |
| Elizabeth J. Ward | 195 | P.J. Blanchard | 7 |
| | | Gerry LaFlamme | 6 |
| | | Denis Ward | 5 |
| | | Richard Rothe | 1 |
| | | Dick Cinnamond | 1 |
| | | Todd Cohen | 2 |
| | | James Dewitt | 2 |
| | | Jim McKenna | 2 |
| | | Bruce Frazer | 2 |
| | | George Cobb | 1 |
| | | Gary Ward | 2 |
| | | Keith Merchand | 2 |
| | | Bernie Bradshaw | 2 |
| | | Dean Trevithick | 1 |
| | | Harold Whipple | 1 |
| | | Merle Jones | 1 |

| <u>OFFICE</u> | <u>VOTES</u> | <u>WRITE-INS</u> | <u>VOTES</u> |
|---------------|--------------|------------------|--------------|
| | | Edward Barske | 1 |
| | | Terry Gorham | 1 |
| | | George Hall | 2 |
| | | Linda Hall | 1 |
| | | Monica Jaynes | 1 |
| | | Clay Chace | 1 |
| | | Bob Regis | 1 |
| | | Lothar Riba | 2 |
| | | Terry Ward | 3 |
| | | Becky Gibson | 1 |
| | | Charles Hammer | 2 |
| | | Peter Stanton | 1 |
| | | Russell Brown | 1 |

CLINIC COMMITTEE Five Year Term
 Suzanne Smotrycz Bedell 209

Moderator Merle Jones read the results, declaring the winners.

ARTICLE 2: To see if the Town will vote to discontinue the plowing of driveways. (Majority Vote Required)
 Motion made by Alice Frazer to pass over article 2, seconded by James Dewitt. Passed over.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of thirty-two thousand dollars (\$32,000.000) to be added to the Municipal Highway and Fire Department Building Capital Reserve Fund previously established. For the purpose of engaging professional architectural and/or engineering firms to prepare building and site development plans for the Municipal Highway and Fire Department Building. The Selectmen and Budget Committee recommend this appropriation. Motion made by Bruce Craig, seconded by Gerry LaFlamme. Bruce Craig gave a short explanation that the committee is at a point where they need outside professional help in developing these building plans. Voice vote in the affirmative, article passed.

ARTICLE 4: To see if the Town will vote to name the Board of Selectmen as agents to expend from the Municipal Highway and Fire Department Building Capital Reserve fund previously established. Motion made by Larkin Burrill, seconded by Bruce Craig. No discussion. Voice vote in the affirmative, article passed.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the Monroe Water Department Maintenance Fund previously established. (Majority Vote Required) The Selectmen & Budget Committee recommend this appropriation. Motion made by Denis Ward to raise and appropriate the sum of Thirteen Thousand dollars (\$13,000.00) and that these funds plus the previously raised funds be used to complete the project, seconded by Betty Ward. James Dewitt asked for an explanation of why the change in dollar amount? Mr. Cinnamond explained that the Budget Committee suggested that we raise all the money and be "done with it", he went on to explain what the funds would be used for. Connie Jones inquired if we would always have chlorinated water, the answers was yes due to State pressure to do so. Gerry LaFlamme asked for an explanation of the condition of the interior of the water tank, which Mr. Cinnamond gave the tank is in very good shape for its age. Voice vote in the affirmative, no nays, motion passes, article passed.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Fire Truck Capital Reserve Fund previously established. (Majority Vote Required) The Selectmen & Budget Committee recommend this appropriation. Motion made by Maynard Farr to accept

article as written, seconded by Dick Cinnamond. Gerry LaFlamme asked what we were looking at for a truck and are we on target time wise? Mr. Farr answered that what we are looking at is in the vicinity of \$175,000., and yes we are on target. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Highway Department Truck Capital Reserve Fund previously established. (Majority Vote Required) The Selectmen & Budget Committee recommend this appropriation. Motion made by Kevin Eckerman, seconded by Martha Eckerman. Allen Chace asked for an explanation of the repairs being done on the blue Town truck, Mr. Cinnamond explained that the repairs to the blue truck were going to cost approximately \$4,700.00. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 8: To see if the town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the Municipal Highway and Fire Department Building Capital Reserve Fund previously established. (Majority Vote Required) The Select men & Budget Committee recommend this appropriation. Motion made by Maynard Farr, seconded by Bruce Craig. Denis Ward asked how much money is in that fund now? \$160,982.00. Will we have an idea if this will cover the "real" cost? Bruce Craig answered that yes, this Fall we would have a realistic idea of what this project will cost us. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 9: To See if the Town will raise the one time amount of \$5,000.00 and transfer this amount to the Monroe Historical Society to become its museum endowment fund. Said funds will be used in the refurbishing of the former Monroe Grange Building for painting of roof and exterior, replacement panes of glass for window repair and purchase of materials needed to run the museum. By Petition. The Selectmen & Budget Committee recommend this appropriation. Motion made by Charles Hammer, seconded by Lyle Lang. Mr. Hammer explained what this money would be used for and why the request was made, he also thanked Gillian Morrison for her donation of her legal services. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000.00) to be added to the Town History Fund previously established. (Majority Vote Required) The Selectmen & Budget Committee recommend this appropriation. Motion made by Alice Frazer, seconded by Sally Dimick. Sally Ward explained that the Historical Society is working hard on catching up on 45 years of back history, she asked that if any one asks you for information about your home, etc., please try to be helpful. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 11: To see if the Town will vote to eliminate the Clinic Committee. Betty Ward made the motion to Pass Over, seconded by P.J. Blanchard. Voice vote in the affirmative, article passed over.

ARTICLE 12: Polling hours in the Town of Monroe are now 8 A.M. to 6 P.M. Shall we place a question on the state election ballot to change polling hours so that polls shall open at 11 A.M. and close at 6 P.M. for all regular state elections beginning November 7,2000? The Selectmen recommend this change. Motion made by Clay Chace, seconded by Bruce Craig. Mr. Cinnamond explained that small towns don't seem to need such long hours, and there does not seem to be any higher numbers voting. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 13: Shall the provisions of Chapter 287 of the revised laws relative to playing Beano be adopted in Town? Motion made by Betty Ward, seconded by Cindy Frazer. Mr. Gilson asked for an explanation of why this article? Mr. Cinnamond explained that passing this article would make it possible for non-profit groups to be able to hold Beano in the coming years. voice vote in the affirmative, motion passes, article passed.

ARTICLE 14: To hear all reports of committees and officers heretofore chosen and pass any vote relating thereto. Motion made by Maynard Farr, seconded by James Dewitt. Larry Thomas asked to speak about the change

of duties of the two Sextons. He was told that he could bring the issue up in Article 16. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 15: To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations for the same. This money includes all warrant articles. Motion made by Dick Cinnamond that we raise the sum of \$646,811.11, seconded by Betty Ward. Questioned if all articles are included? Yes, all articles are included, including the additional \$3,000.00 for the Water Department. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 16: To transact any other business that may legally come before said meeting. Larry Thomas made the motion to keep the duties of Sexton for the N. Monroe & Monroe cemeteries to include the up-keep of the grounds as well as the interment duties as one position to be elected by the people of Monroe, starting in 1999, seconded by Larkin Burrill. Mr. Cinnamond explained that the selectmen decided to put the groundskeeping duties out to bid this year, they received 1 bid for \$2,400.00, that bid was raised by \$1,000.00 one week later, they reserved the right to accept or reject any or all bids. They have since contracted with 2 other parties to do the work for \$2,400.00 per cemetery, these contracts were verbally binding contracts. Betty Ward asked why the selectmen felt they needed to change the job description of the Sexton? She was answered that the Selectman wrote the job description originally, Larry Thomas pointed out that that job description has been the same for over 100 years, according to his research. Gillian Morrison pointed out that the verbal contract with the other two parties for the groundskeeping is legal and enforceable. Gerry LaFlamme asked if the people wanted to wait until the year 2000 to return to the sexton doing his/her own grounds keeping? A resounding NO was stated by the crowd, Allan Chace inquired if the Town had purchased new trimmers for the cemeteries? He was told yes, at a cost of \$300.00 to the Town. When asked if he wanted position to be elected by the People of Monroe, starting immediately, meaning that for summer of 1999 would be included in this vote. Voice vote in the affirmative, motion passes. Merle Jones, Moderator, thanked Richard Cinnamond for his 3 years of service as a Selectman. Mr. Jones also thanked Keith Merchand for 9 years of service on the Planning Board. Denis and Terry Ward simultaneously asked if we could re-address article #11. Yes-25, No-23. Denis Ward made the motion that we accept article 11 as written, Cindy Frazer seconded the motion. Denis Ward asked why do you want to eliminate this committee? Mr. Cinnamond explained that the committee is no longer active now that the clinic is rented by Cottage Hospital. Betty Ward, a committee member made the statement that the committee is in place in case of any changes in the future. Irene Dana asked if the committee cost the Town anything? No. Voice vote in the Negative, motion fails, article defeated.

Larkin Burrill made mention of our Milk jug recycling center all need to crush the jugs before putting in the bin, thereby helping to save money by saving the number of trips the Town Crew has to make with them.

Motion made by Betty Ward to adjourn the meeting, seconded by Maynard Farr. Voice vote in the affirmative, meeting adjourned at 9:05 P.M.

A TRUE RECORD ATTEST:

A handwritten signature in dark ink, appearing to read "Marilyn S. Bebell, C.T.C.", written in a cursive style.

MARILYN S. BEDELL, C.T.C.
MONROE TOWN CLERK

TOWN CLERK'S REPORT

| | | |
|-------------------------------|--|--------------|
| Received From | | |
| 1999 Motor Vehicle Permits | | \$127,152.00 |
| Received From | | |
| 1999 Dog Licenses & Penalties | | 1,097.00 |
| Received From | | |
| 1999 Marriage License Fees | | 76.00 |
| Received From | | |
| 1999 Vital Statistics Copies | | 64.00 |
| Received From Filing Fees | | 7.00 |

Respectfully Submitted,



Marilyn S. Bedell, C.T.C.
Monroe Town Clerk

TOWN CLERK HOURS

Mondays: 8:30 AM - 12 NOON & 4:00 PM - 6:00 PM

Tuesdays: 6:00 PM - 9:00 PM

Fridays: 8:30 AM - 12 NOON

AND BY APPOINTMENT

The Town of Monroe will once again be offering a Rabies Clinic in co-operation with Dr. Jill Skochdopole of the Ryegate Small Animal Clinic. We have not set a date yet, it will most likely be in April....please watch for advertisements and/or posters at Town Meeting.

1999 APPROPRIATIONS IN DETAIL

| | | |
|--|----|-------------------|
| GENERAL GOVERNMENT: | | |
| 4130 Executive | \$ | 17,000.00 |
| 4140 Election, Registration & Vital Statistics | | 10,840.00 |
| 4150 Financial Administration | | 43,305.00 |
| 4153 Legal Expenses | | 6,000.00 |
| 4155 Employee Benefits | | 12,000.00 |
| 4191 Planning & Zoning | | 1,000.00 |
| 4194 General Government | | 35,100.00 |
| 4195 Cemeteries | | 12,300.00 |
| 4196 Insurance | | 16,000.00 |
| 4197 Advertising & Regional Assocs. | | 2,956.79 |
| 4199 Municipal Building (Warrant Article) | | 32,000.00 |
| PUBLIC SAFETY: | | |
| 4210 Police Department | | 9,000.00 |
| 4215 Ambulance Service | | 8,438.00 |
| 4220 Fire Department | | 20,000.00 |
| HIGHWAYS, STREETS AND STREET LIGHTING: | | |
| 4312 Highway Department | | 239,069.72 |
| 4316 Street Lighting | | 15,000.00 |
| SANITATION: | | |
| 4323 Solid Waste Collection | | 23,000.00 |
| 4324 Solid Waste Disposal | | 26,800.00 |
| WATER DISTRIBUTION: | | |
| 4332 Water Services | | 1,000.00 |
| HEALTH: | | |
| 4415 Health Agencies, Hospitals & Monroe Clinic | | 6,124.00 |
| DIRECT ASSISTANCE: | | |
| 4442 Direct Assistance | | 8,000.00 |
| CULTURE & RECREATION: | | |
| 4520 Parks & Recreation | | 8,500.00 |
| 4550 Library | | 25,877.60 |
| 4583 Patriotic Purposes | | 500.00 |
| CAPITAL OUTLAY: | | |
| 4915 Capital Reserve Funds | | 45,000.00 |
| DEBT SERVICE: | | |
| 4723 Interest on TAN | | 2,000.00 |
| TO TRUST & AGENCY FUNDS | | |
| 4916 Town History Fund | | 2,000.00 |
| Water Tank Fund | | 13,000.00 |
| Monroe Historical Society | | 5,000.00 |
| TOTAL APPROPRIATIONS | \$ | <u>646,811.11</u> |

SCHEDULE OF TOWN PROPERTY

| | |
|--------------------------------------|------------------------|
| Town Hall, Land & Buildings | \$ 361,850.00 |
| Furniture and Equipment | 12,000.00 |
| Library, Land and Building | 106,850.00 |
| Furniture and Equipment | 3,500.00 |
| Fire Department, Land and Buildings | 108,750.00 |
| Equipment | 45,000.00 |
| Highway Department, Land & Buildings | 15,100.00 |
| Equipment | 94,000.00 |
| Parks & Playgrounds & Commons | 4,050.00 |
| Water Supply Facilities | 100,000.00 |
| School, Land and Buildings | 985,300.00 |
| Equipment | 20,000.00 |
| Clinic, Land and Building | 155,400.00 |
| Municipal Building Lot, Land | 19,700.00 |
| | <u>\$ 2,031,500.00</u> |

HIGHWAY INVENTORY OF EQUIPMENT

| | |
|------------------------------|----------------|
| 1998 Ford Dump Truck | 1 Chainsaw |
| 1991 Chevrolet Dump Truck | 2 Bushsaws |
| 1997 Caterpillar Loader | 1 Welder |
| 1952 Caterpillar Dozer | 1 York Rake |
| 1 Huskey Grader | 1 Steam Thawer |
| 1 Contral Engineering Sander | |
| 1 Hopper Sander | |
| 2 Viking Plows | |
| 1 Air Compressor | |
| 1972 Eastern Trailer | |

INVENTORY OF FIRE EQUIPMENT

| |
|--------------------------------|
| 1981 International Fire Engine |
| 1979 GMC Tank Truck |
| 1973 Chevrolet Fire Engine |
| 2 Generators |
| 2 Portable Pumps |
| 1 Chainsaw |

INVENTORY OF FIRE EQUIPMENT

| |
|--------------------------|
| 1991 Ford Rescue Vehicle |
| Forrest Fire Truck |

INVENTORY OF VALUATION

| | |
|------------------------------|--------------------------|
| Land-Improved and Unimproved | \$ 9,063,051.00 |
| Buildings | 19,887,650.00 |
| Public Utilities--Electric | 86,644,779.00 |
| Less Elderly Exemption | 5,000.00 |
| | <u>\$ 115,590.480.00</u> |

ELECTRIC COMPANIES

| | |
|--|-------------------------|
| Granite State Electric | \$ 423,932.00 |
| N.H. Electric Co-op., Inc. | 398,964.00 |
| Vermont Power Co. | 322,000.00 |
| New England Power Co. | 8,005,470.00 |
| New England Electric Transmission Corp. | 10,417,300.00 |
| New England Electric Hydro-Transmission Corp. | 17,364,482.00 |
| U.S. Generating | 49,712,631.00 |
| | <u>\$ 86,644,779.00</u> |

MONROE TAX RATE FOR 1999

| | |
|------------------|-----------------|
| Municipal | \$ 3.58 |
| School | 8.14 |
| County | 1.24 |
| State School Tax | 8.83 |
| | <u>\$ 21.79</u> |

INVENTORIES

Number of Inventories Distributed in 1999---420
Date 1999 Inventories Were Mailed--March 17, 1999
Number of Inventories Returned-----295

CERTIFICATE FROM MONROE SELECTPERSONS

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

ROBERT M. WORMER
DONNA H. MITTON
GERARD LAFLAMME

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES--DECEMBER 31, 1999
 TITLE OF APPROPRIATIONS

| | APPROP. | EXPENDITURES | UNEXPENDED | OVERDRAFT |
|---|--------------|--------------|-------------|-----------|
| | | | BALANCE | |
| 4130 Executive | \$ 17,000.00 | \$ 15,556.93 | \$ 1,443.07 | \$ |
| 4140 Election, Registration and Vital Statistics | 10,840.00 | 9,197.01 | 1,642.99 | |
| 4150 Financial Administration | 43,305.00 | 39,168.47 | 4,136.53 | |
| 4153 Legal Expenses | 6,000.00 | 3,028.80 | 2,971.20 | |
| 4155 Employee Benefits | 12,000.00 | 11,433.19 | 566.81 | |
| 4191 Planning & Zoning | 1,000.00 | 161.51 | 838.49 | |
| 4194 General Government Bldg. | 35,100.00 | 33,540.48 | 1,559.52 | |
| 4195 Cemeteries | 12,300.00 | 10,476.07 | 1,823.93 | |
| 4196 Insurance | 16,000.00 | 9,823.13 | 6,176.87 | |
| 4197 Advertising & Regional Assoc. | 2,956.79 | 2,956.79 | 0.0 | |
| 4199 Municipal Bldg. Fund | 32,000.00 | 7,852.71 | 24,147.29 | |
| 4210 Police Department | 9,000.00 | 8,998.47 | 1.53 | |
| 4215 Ambulance Service | 8,438.00 | 8,438.00 | 0.0 | |
| 4220 Fire Department | 20,000.00 | 19,404.17 | 595.83 | |
| 4312 Highway Department | 239,069.72 | 195,442.18 | 43,627.54 | |
| 4316 Street Lights | 15,000.00 | 13,698.15 | 1,301.85 | |
| 4323 Solid Waste Collection | 23,000.00 | 21,658.84 | 1,341.16 | |
| 4324 Solid Waste Disposal | 26,800.00 | 27,620.40 | | 820.40 |
| 4332 Water Services | 1,000.00 | 975.00 | 25.00 | |
| 4415 Health Services | 6,124.00 | 6,215.79 | | 91.79 |
| 4442 Direct Assistance | 8,000.00 | 3,090.84 | 4,909.16 | |
| 4520 Parks & Playgrounds | 8,500.00 | 4,157.22 | 4,342.78 | |
| 4550 Monroe Public Library | 25,877.60 | 27,828.45 | | 1,950.85 |
| 4583 Patriotic Purposes | 500.00 | 322.76 | 177.24 | |

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES--DECEMBER 31, 1999

| TITLE OF APPROPRIATIONS | APPROP. | EXPENDITURES | UNEXPENDED BALANCE | OVERDRAFT |
|----------------------------|-----------------|---------------|-----------------------|-------------|
| 4915 Capital Reserve Funds | \$ 45,000.00 | \$ 45,000.00 | \$ 0.0 | \$ |
| 4916 Trust Funds | 20,000.00 | 20,000.00 | 0.0 | |
| 4723 Interest on TAN | <u>2,000.00</u> | <u>0.0</u> | <u>2,000.00</u> | |
| TOTAL APPROPRIATIONS | \$ 646,811.11 | \$ 546,045.36 | \$ 103,628.79 | \$ 2,863.04 |

STATEMENT OF RECEIPTS
FOR THE YEAR ENDED DECEMBER 31, 1999

CURRENT REVENUE FROM LOCAL TAXES:

| | |
|---------------------------------|-----------------|
| Property Taxes 1999 | \$ 1,715,426.96 |
| Yield Taxes 1999 | 8,834.39 |
| Interest on 1999 Property Taxes | 650.55 |
| Interest on 1999 Yield Taxes | 10.76 |
| Excavation Tax | 269.62 |
| Overpayment | .15 |

PREVIOUS YEARS PROPERTY & YIELD TAXES:

| | |
|------------------------------------|-----------|
| Property Taxes for 1998 | 20,029.77 |
| Yield Taxes for 1998 | 611.75 |
| Property & Yield Interest for 1998 | 616.01 |
| Fees & Penalties for 1998 | 761.00 |
| 1998 Property Tax Lein | 7,778.70 |
| 1998 Property Tax Lein Interest | 702.73 |
| 1998 Fees & Penalties | 251.50 |
| 1997 Property Tax Lein | 6,166.77 |
| 1997 Property Tax Lein, Interest | 1,279.98 |
| 1997 Fees & Penalties | 123.00 |
| 1996 Property Tax Lein | 3,158.86 |
| 1996 Property Tax Lein Interest | 723.85 |
| 1996 Fee & Penalties | 134.50 |

FROM STATE:

| | |
|-----------------------|-----------|
| State Revenue Sharing | 8,589.23 |
| Highway Block Grant | 22,448.72 |
| Rooms & Meals Tax | 14,288.05 |
| State Education Tax | 12,000.00 |

FROM LOCAL SOURCES: EXCEPT TAXES:

| | |
|---|------------|
| Motor Vehicle Permits | 127,152.00 |
| Vital Statistics | 140.00 |
| Dog Licenses | 1,097.00 |
| Business Licenses, Filing Fees | 29.00 |
| Pistol Permits | 200.00 |
| Rent of Town Property--U.S. Post Office | 2,400.00 |
| Rent of Town Property--Monroe Clinic | 2,400.00 |
| Income From Departments | 716.20 |
| Income From Town Histories | 105.00 |
| Sale of Town Property | 50.00 |

ALL OTHER RECEIPTS:

| | |
|---|----------|
| Planning Board | 251.82 |
| NHMA Compensation Fund--Insurance Refund | 1,053.00 |
| NHMA Property Liability--Insurance Refund | 2,185.27 |
| Trustee of Trust Fund--Cemetery | 150.00 |
| Trustee of Trust Fund--Cemetery | 596.35 |

STATEMENTS OF RECEIPTS--CONTINUED
FOR THE YEAR ENDED DECEMBER 31, 1999

ALL OTHER SOURCES:

| | | |
|---|----|------------------|
| Current Use Fee | \$ | 12.33 |
| Trustee of Trust Fund--Water Tank Fund | | 45,598.55 |
| Trustee of Trust Fund--Municipal Building | | |
| Engineering Fund | | 7,852.71 |
| Interest on Money Market | | <u>38,355.87</u> |
| TOTAL RECEIPTS FOR 1999 | \$ | 2,055,201.95 |

BALANCE SHEET
AS OF DECEMBER 31, 1999

ASSETS

| | | | |
|----------------------------|----|-------------------|---------------------|
| Cash In Hands of Treasurer | \$ | 1,154,353.35 | |
| Water Department | | <u>10,031.56</u> | |
| | | | 1,164,384.91 |
| Capital Reserve Funds | | | |
| Highway Dump Truck Fund | | 21,505.99 | |
| Fire Truck Fund | | 153,035.55 | |
| Highway & Fire Municipal | | | |
| Building Fund | | <u>214,684.12</u> | |
| | | | 389,225.66 |
| Town History Fund | | 11,408.06 | |
| Grange Hall Fund | | <u>1,381.70</u> | |
| | | | 12,789.76 |
| Uncollected Taxes 1999 | | 27,633.77 | |
| Uncollected Taxes 1998 | | 3,960.93 | |
| Uncollected Taxes 1997 | | <u>886.93</u> | |
| | | | 32,481.63 |
| GRAND TOTAL | \$ | | <u>1,598,881.96</u> |

LIABILITIES

| | | | |
|-------------------------|------------|----|------------------|
| School District Payable | 546,462.00 | \$ | 546,462.00 |
| Capital Reserve Funds | 389,225.66 | | 389,225.66 |
| Trustee of Trust Funds | 12,789.76 | | <u>12,789.76</u> |

| | | |
|-------------------|----|------------|
| TOTAL LIABILITIES | \$ | 948,477.42 |
|-------------------|----|------------|

| | | | |
|-----------------|---------------|----|------------------------|
| Surplus | | | 650,404.54 |
| | GRAND TOTAL | | <u>\$ 1,598,881.96</u> |
| Current Surplus | December 1998 | \$ | 578,041.79 |
| Current Surplus | December 1999 | \$ | 650,404.54 |

STATEMENT OF EXPENDITURES
FOR THE YEAR ENDED DECEMBER 31, 1999

GENERAL GOVERNMENT:

| | |
|--|--------------|
| 4130 Executive | \$ 15,556.93 |
| 4140 Election, Registration & Vital Statistics | 9,197.01 |
| 4150 Financial Administration | 39,168.47 |
| 4153 Legal Expenses | 3,028.80 |
| 4155 Employee Benefits (FICA, Unemployment and N.H. Retirement) | 11,433.19 |
| 4191 Planning & Zoning | 161.51 |
| 4194 General Government Building | 33,540.48 |
| 4195 Cemeteries | 10,476.07 |
| 4196 Insurance | 9,823.13 |
| 4197 Advertising & Regional Associations | 2,956.79 |
| 4199 Monroe Building Fund | 7,852.71 |

PUBLIC SAFETY:

| | |
|------------------------|-----------|
| 4210 Police Department | 8,998.47 |
| 4215 Ambulance Service | 8,438.00 |
| 4220 Fire Department | 19,404.17 |

HIGHWAY, STREETS & STREET LIGHTING:

| | |
|--------------------------|------------|
| 4312 Highway Department | 172,993.46 |
| 4312 Highway Block Grant | 22,448.72 |
| 4316 Street Lights | 13,698.15 |

SANITATION:

| | |
|-----------------------------|-----------|
| 4323 Solid Waste Collection | 21,658.84 |
| 4324 Solid Waste Disposal | 27,620.40 |

HEALTH:

| | |
|-----------------------------|----------|
| 4415 Monroe Clinic | 591.79 |
| 4415 Health Agencies | 3,624.00 |
| 4415 Hospital Appropriation | 2,000.00 |

WELFARE:

| | |
|------------------------|----------|
| 4442 Direct Assistance | 3,090.84 |
|------------------------|----------|

RECREATION & CULTURE:

| | |
|--------------------------|-----------|
| 4520 Parks & Playgrounds | 4,157.22 |
| 4550 Library | 27,828.45 |
| 4583 Patriotic Purposes | 322.76 |

WATER DISTRIBUTION:

| | |
|---|-----------|
| 4332 New England Inspection | 975.00 |
| 4916 New England Inspection (Amount received from Water Tank Trust Fund) | 45,598.55 |

STATEMENT OF EXPENDITURES
FOR THE YEAR ENDED DECEMBER 31, 1999

UNCLASSIFIED:

| | |
|--------------------------------------|--------------|
| 4915 Capital Reserve Funds | \$ 45,000.00 |
| 4916 Trust Funds | 47,000.00 |
| 4936 Abatement & Refunds | 380.54 |
| 4939 Tax Lein Payment | 11,739.63 |
| Historical Society (Warrant Article) | 5,000.00 |

PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS:

| | |
|--|------------|
| 4931 Grafton County Tax | 143,565.00 |
| 4933 Payment to Monroe School District | |
| January 1, 1999 to June 30, 1999 | 694,004.00 |
| July 1, 1999 to December 31, 1999 | 650,000.00 |

| | |
|---------------------------------|-----------------|
| TOTAL PAYMENT FOR ALL PURPOSES: | \$ 2,123,333.08 |
|---------------------------------|-----------------|

TREASURER'S REPORT FOR THE MONROE WATER DEPARTMENT

1999

| | |
|---|--------------------|
| Cash on hand January 1, 1999 | \$ 6,874.29 |
| Water Receipts for 1999 | 19,333.73 |
| Interest earned on Money Market account | 241.30 |
| TOTAL INCOME FOR 1999 | \$26,449.32 |

PAYMENTS FOR WATER DEPARTMENT

| | |
|-----------------------------------|--------------------|
| Delta Merchand | \$ 400.00 |
| Earl's Plumbing & Heating | 561.00 |
| Fluet Engineering | 180.00 |
| Granite State Electric | 5,147.81 |
| Hach Company | 67.00 |
| Keith Merchand | 32.12 |
| New England Inspection | 2,526.45 |
| Northeast Rural Water Association | 100.00 |
| Paul Gibson, reim. for mileage | 904.96 |
| Powers Plumbing & Heating | 419.98 |
| Red Hed Supply | 77.14 |
| Stoddardview Dairy Equipment | 355.45 |
| Ti-Sales, Inc. | 496.27 |
| Treasurer, State of N.H. | 766.00 |
| U.S. Postal Service | 198.00 |
| William Pinkham, Jr. | 366.50 |
| Woodsville Guaranty Savings Bank | 21.00 |
| Woodsville Water & Light | 90.00 |
| Joyce Cate | 351.86 |
| Monica Jaynes | 960.43 |
| Paul Gibson | 1,538.28 |
| Peter Gibson | 68.34 |
| S.S. & Medicare | 789.17 |
| TOTAL PAYMENTS FOR 1999 | \$16,417.76 |

| | |
|--------------------------------|-----------|
| CASH ON HAND DECEMBER 31, 1999 | \$ 390.26 |
|--------------------------------|-----------|

| | |
|--|---------------------|
| Money in Money Market account | 9,400.00 |
| Interest earned | 241.30 |
| TOTAL MONEY IN WATER DEPARTMENT | \$ 10,031.56 |

Respectfully Submitted,

Monica N. Jaynes
Town Treasurer

TREASURER'S REPORT FOR 1999

| | | |
|--------------------------------|----|---------------------|
| Cash On Hand January 1, 1999 | \$ | 714,322.61 |
| Receipts For 1999 | | <u>3,346,913.08</u> |
| TOTAL RECEIPTS FOR 1999 | \$ | 4,061,235.69 |
| Payments for 1999 | | 3,873,533.69 |
| Cash On Hand December 31, 1999 | | 187,702.00 |

RESPECTFULLY SUBMITTED,

MONICA N. JAYNES
MONROE TOWN TREASURER

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES -- DECEMBER 31, 1999

title

SUMMARY OF WARRANTS FOR 1999

DEBIT

Tax Committed To Collector:

| | |
|--------------|--------------|
| Property Tax | 1,740,157.78 |
| Yield Tax | 11,737.34 |
| Gravel Tax | 269.62 |

| | |
|-----------------------|------------------------------|
| TOTAL WARRANTS | 1,752,164.74 |
| PROPERTY TAX INTEREST | 650.55 |
| YIELD TAX INTEREST | 10.76 |
| OVERPAYMENT | .15 |
| TOTAL DEBITS | <u>\$1,752,826.20</u> |

CREDIT

Remittance To Treasurer:

| | |
|-----------------------|--------------|
| Property Tax | 1,715,426.96 |
| Property Tax Interest | 650.55 |
| Yield Tax | 8,834.39 |
| Yield Tax Interest | 10.76 |
| Gravel Tax | 269.62 |
| Overpayment | .15 |

| | |
|-------------------------------|------------------------------|
| Total Remitted To Treasurer | 1,725,192.43 |
| Uncollected 1999 Property Tax | 24,730.82 |
| Uncollected Yield Tax | 2,902.95 |
| TOTAL CREDITS | <u>\$1,752,826.20</u> |

UNCOLLECTED TAXES AS OF 12-31-99

| | |
|---------------------------|----------|
| Abnemjuk Farms | 2,277.76 |
| Abnemjuk Farms | 258.92 |
| Abnemjuk Farms | 146.61 |
| Abnemjuk Farms | 59.86 |
| Abnemjuk Farms | 6.73 |
| Abnemjuk Farms | 22.87 |
| Abnemjuk Farms | 43.72 |
| Abnemjuk Farms | 8.07 |
| Abnemjuk Farms | 6.73 |
| Abnemjuk Farms | 11.43 |
| Abnemjuk Farms | 29.60 |
| Abnemjuk Farms | 9.42 |
| Abnemjuk Farms | 3.37 |
| Dale & Debra Clough | 1,103.66 |
| Larry Dunbar | 2,060.25 |
| Larry Dunbar | 1.09 |
| William & Deborah Harland | 793.16 |

1999 UNCOLLECTED CONTINUED

| | |
|----------------------------|----------|
| Florence Hebert | 891.21 |
| Reginald & Margaret Hunt | 797.31 |
| Laura Johnson | 1,101.49 |
| Richard Johnson | 1,884.84 |
| Richard Johnson | 26.24 |
| Richard Johnson, Yield | 2,902.95 |
| Robert Kimball | 504.39 |
| Randy & Deborah McBey | 400.00 |
| Bradley & Kathy McClintock | 1,203.67 |
| Thomas Pillsbury, Jr. | 121.65 |
| Constance Porter | 13.45 |
| Frank & Teresa Rothe | 956.04 |
| Rex Ryan | 200.61 |
| Brian Stafford | 568.92 |
| Francis & Kendra Strout | 1,193.00 |
| Margaret VanVliet | 94.15 |
| David & Shand Wentworth | 1,029.60 |
| Gerald & Mona Winn | 121.65 |
| Jeffrey Winn | 121.68 |
| Ralph Wright | 91.52 |
| Barbara Ward | 1,295.42 |
| Barbara & Howard Ward | 1,658.22 |
| Barbara & Howard Ward | 85.80 |
| Barbara & Howard Ward | 249.50 |
| Howard & Barbara Ward | 257.39 |
| Howard Ward | 116.58 |
| Barrington Ward | 741.53 |
| Barrington Ward | 880.32 |
| Joanne & Jericho Ward | 333.39 |
| Kermit Ward | 574.17 |

Total to Collect as of 12-31-99

\$27,633.77

SUMMARY OF WARRANTS FOR 1998

DEBIT

Tax Committed To Collector:

| | |
|--------------|-----------|
| Property Tax | 20,029.77 |
| Yield Tax | 611.75 |

| | |
|-----------------------|---------------------------|
| TOTAL WARRANTS | 20,641.52 |
| PROPERTY TAX INTEREST | 607.01 |
| YIELD TAX INTEREST | 9.00 |
| FEES AND PENALTIES | 761.00 |
| REDEMPTION AFTER LIEN | 7,778.70 |
| INTEREST AFTER LIEN | 702.73 |
| FEES AFTER LIEN | 251.50 |
| TOTAL DEBIT | <u>\$30,751.46</u> |

CREDIT

Remittance To Treasurer:

| | |
|--------------------------|-----------|
| Property Tax | 9,741.84 |
| Property Tax Interest | 607.01 |
| Yield Tax Interest | 9.00 |
| Fees and Penalties | 761.00 |
| Property Convert to Lien | 10,287.93 |
| Yield Convert to Lien | 611.75 |
| Property Lien | 7,778.70 |
| Property Lien Interest | 702.73 |
| Property Lien Fees | 251.50 |

| | |
|---------------------|---------------------------|
| TOTAL CREDIT | <u>\$30,751.46</u> |
|---------------------|---------------------------|

UNCOLLECTED 1998 LIENS

AS OF 12-31-1999

| | |
|-------------------------|----------|
| Larry Dunbar | 852.32 |
| Larry Dunbar | 10.42 |
| Robert Kimball | 463.70 |
| Barbara and Howard Ward | 1,162.98 |
| Barrington Ward | 710.44 |
| Ralph Wright | 106.57 |
| Ralph Wright, Yield Tax | 654.50 |

| | |
|--------------------------|--------------------------|
| TOTAL UNCOLLECTED | <u>\$3,960.93</u> |
|--------------------------|--------------------------|

SUMMARY OF WARRANTS FOR 1997

DEBIT

Tax Committed To Collector:

Property Tax Lien

7,053.70

TOTAL WARRANTS

7,053.70

INTEREST AFTER LIEN

1,279.98

FEES AFTER LIEN

123.00

TOTAL DEBIT

\$8,456.68

CREDIT

Remittance To Treasurer:

Property Tax Lien

6,166.77

Interest After Lien

1,279.98

Fees After Lien

123.00

Total Remittance To Treasurer

7,569.75

Total Uncollected

886.93

TOTAL CREDIT

\$8,456.68

UNCOLLECTED 1997 LIENS

AS OF 12-31-1999

Robert Kimball

450.07

Thomas Pillsbury Jr.

127.35

Gerald and Mona Winn

109.91

Jeffrey Winn

130.43

Ralph Wright

69.17

The above properties may be decded to the Town of Monroe if lien is not paid on or before April 8, 2000.

SUMMARY OF WARRANTS FOR 1996

DEBIT

Tax Committed To Collector:

Property Tax Lien 3,158.86

TOTAL WARRANTS 3,158.86

INTEREST AFTER LIEN 723.85

FEES AFTER LIEN 134.50

TOTAL DEBIT \$4,017.21

CREDIT

Remittance To Treasurer:

Property Tax Lien 3,158.86

Interest After Lien 723.85

Fees After Lien 134.50

Total Remittance To Treasurer 4,017.21

Uncollected Property Lien As Of 12-31-1999 00.00

TOTAL CREDIT \$4,017.21

STATEMENT OF PAYMENTS

4130 EXECUTIVE

| | |
|------------------------------|---------------------|
| N.H. Municipal Association | \$ 597.79 |
| NASASP Program Administrator | 35.00 |
| Robert M. Wormer | 1,500.00 |
| Donna H. Mitton | 1,500.00 |
| Gerard Laflamme | 1,500.00 |
| Joyce E. Cate | 10,424.14 |
| | <u>\$ 15,556.93</u> |

4140 ELECTION, VITAL STATISTICS AND REGISTRATIONS

| | |
|--------------------------------|--------------------|
| N.H. Town Clerk's Association | \$ 45.00 |
| Knights Tax Service | 13.10 |
| Indentification Source | 60.74 |
| National Market Report | 171.00 |
| Ross Business Center | 14.77 |
| Marilyn Bedell, Reim. Milage | 76.48 |
| Joyce E. Cate, Reim. Postage | 3.42 |
| Tuck Press | 86.00 |
| Treasurer, State of N.H. | 96.00 |
| Sandy Dovholuk | 20.00 |
| Dept. of Agriculture, Dog Fees | 316.00 |
| Grand Summit Resort Hotel | 202.00 |
| Priscilla Powers | 55.00 |
| Nellie Choate | 55.00 |
| Merle Jones | 100.00 |
| Todd W. Chace | 44.00 |
| Joyce E. Cate | 54.00 |
| Lee D'Elia | 54.00 |
| Joyce E. Cate, Fees | 136.00 |
| Marilyn Bedell | 7,594.50 |
| | <u>\$ 9,197.01</u> |

4150 FINANCIAL ADMINISTRATION

| | |
|---|-------------|
| U. S. Postal Service | \$ 1,239.83 |
| Marilyn Bedell, Reim. for Postage | 5.30 |
| Sherwin Dodge Printers | 848.04 |
| N.H. Association of Assessing Officials | 20.00 |
| N.H. Tax Collectors Association | 20.00 |
| Bruce Craig, Reim. for Postage | 53.64 |
| Business Management Systems | 371.15 |
| Delta Merchand | 69.00 |
| Keith Merchand | 144.00 |
| Ross Business Center | 299.24 |
| Lyndonville Office Equipment | 390.84 |

4150 Financial Administration--Cont.

| | | |
|---|----|------------------|
| CPI Printing Service | \$ | 55.86 |
| Gemforms | | 60.14 |
| Francis J. Dineen & Co. | | 3,100.00 |
| Cartographics | | 1,645.00 |
| Office Register of Deeds | | 173.63 |
| Real Data Corp. | | 265.00 |
| Tuck Press | | 215.00 |
| Joyce E. Cate, Reim. Milage | | 38.40 |
| Lexis Law Publishing | | 505.13 |
| Quinlan | | 90.81 |
| Nancy Murray Title Abstracting | | 210.00 |
| Gerard Laflamme, Reim. Expenses | | 79.98 |
| N.H. Office of State Planning | | 15.00 |
| Monroe Eighth Grade | | 204.00 |
| Bruce Craig, Reim. Milage | | 62.72 |
| North Country Council | | 30.00 |
| Treasurer, State of N.H. | | 15.00 |
| Keith Merchand, Reim. Milage & Expenses | | 178.66 |
| N.H. School Boards Association | | 15.00 |
| Visa for New Computer Program | | 348.95 |
| Northtown Associates, Assessors | | 700.00 |
| George E. Sansoucy, Assessor | | 17,640.65 |
| Keith Merchand, Tax Update | | 880.00 |
| Keith Merchand, Fees | | 490.00 |
| Keith Merchand, State Tax Wages | | 94.50 |
| Keith Merchand, Tax Collector | | 4,000.00 |
| Monica Jaynes, Treasurer | | 4,478.00 |
| Check Charges & S/C | | 116.00 |
| | \$ | <u>39,168.47</u> |

4153 LEGAL EXPENSES

| | | |
|------------------------|----|-----------------|
| Kevin Bruno | \$ | 1,979.96 |
| Upton, Sanders & Smith | | 1,048.84 |
| | \$ | <u>3,028.80</u> |

4155 EMPLOYEE BENEFITS

| | | |
|---------------------------------|----|------------------|
| Town's Share of Social Security | \$ | 9,459.00 |
| Town's Share of N.H. Retirement | | 1,974.19 |
| | \$ | <u>11,433.19</u> |

4191 PLANNING & ZONING

| | | |
|---------------------|----|---------------|
| Tuck Press | \$ | 86.00 |
| Register of Deeds | | 52.00 |
| U.S. Postal Service | | 23.51 |
| | \$ | <u>161.51</u> |

4194 GENERAL GOVERNMENT BUILDING EXPENSES

| | |
|--------------------------------|---------------------|
| Calco, Inc. | \$ 389.96 |
| Monroe Construction | 660.00 |
| Joseph Mueller | 125.00 |
| Tim Card Builders | 5,120.00 |
| Peter Stimson | 2,480.00 |
| AT & T | 189.85 |
| Bell Atlantic | 860.99 |
| Walter E. Jock Oil Co. | 1,980.60 |
| Granite State Electric | 1,389.90 |
| Northern Petroleum | 409.52 |
| St. Johnsbury Paper Co. | 565.81 |
| Empire Janitorial Supply Co. | 1,254.45 |
| Wilco Direct | 176.40 |
| Woodsville True Value Hardware | 83.32 |
| Royal Electric Co. | 80.60 |
| E.T.& H.K.Ide Co. | 119.56 |
| Young's Piano Service | 134.00 |
| Country Home Septic Service | 403.75 |
| Monroe Water Department | 90.75 |
| State of N.H. | 50.00 |
| Bixby's Auto & Power Equipment | 25.55 |
| Bruce Frazer, Reim. Milage | 285.76 |
| Bruce Frazer, Reim. Expenses | 31.16 |
| Bruce Frazer | 16,633.55 |
| | \$ <u>33,540.48</u> |

4195 CEMETERY EXPENSES

| | |
|--------------------------------|---------------------|
| Blackmount Equipment, Inc. | \$ 235.00 |
| Ross Business Center | 12.00 |
| Country Home Products | 858.48 |
| Louis Thomas, Jr. | 200.00 |
| E.T.& H.K. Ide Co. | 20.00 |
| Arthur Whitcomb | 3.29 |
| Winston Doe | 1,800.00 |
| Tuck Press | 43.00 |
| Bixby's Auto & Power Equipment | 36.00 |
| Foggs Hardware | 115.40 |
| Littleton Monument | 245.00 |
| Lamphere Enterprises | 157.90 |
| C.V. Wheeler | 1,950.00 |
| Louis Thomas, Jr. | 2,400.00 |
| Larry Thomas | 2,400.00 |
| | \$ <u>10,476.07</u> |

4196 INSURANCE

| | |
|-----------------------------------|--------------------|
| Compensation Funds of N.H. | \$ 1,048.13 |
| NHMA Property Liability Insurance | 8,775.00 |
| | <u>\$ 9,823.13</u> |

4197 ADVERTISING & REGIONAL ASSOCIATIONS

| | |
|--------------------------------|--------------------|
| Tri-County Community Action | \$ 1,100.00 |
| Grafton County Senior Citizens | 515.00 |
| North Country Council | 1,341.79 |
| | <u>\$ 2,956.79</u> |

4199 OTHER GOVERNMENTS MUNICIPAL BUILDING SITE EXPENSES

| | |
|----------------------|-------------|
| Engineering Ventures | \$ 7,852.71 |
|----------------------|-------------|

4210 POLICE DEPARTMENT

| | |
|------------------------------|--------------------|
| N.H. Department of Safety | \$ 46.25 |
| Galls, Inc. | 216.95 |
| NHFHO | 25.00 |
| Maynard Farr, Reim. Milage | 1,098.24 |
| Maynard Farr, Reim. Expenses | 419.53 |
| Maynard Farr | 7,192.50 |
| | <u>\$ 8,998.47</u> |

4215 AMBULANCE SERVICE

| | |
|------------------------------|--------------------|
| Woodsville Ambulance Service | \$ 8,338.00 |
| Woodsville Rescue Squad | 100.00 |
| | <u>\$ 8,438.00</u> |

4220 FIRE DEPARTMENT

| | |
|-----------------------------------|----------|
| Bly Communications | 120.00 |
| Radio North Group | 1,265.25 |
| AT & T | 261.00 |
| Bell Atlantic | 742.84 |
| Granite State Electric | 628.99 |
| N.H. Electric Co-op, Inc. | 238.32 |
| Walter E. Jock Oil Co. | 1,275.27 |
| Professional Vehicle Corp. | 4,000.00 |
| Maynard Farr, Reim. Expenses | 112.00 |
| Twin State Mutual Aid Fire Assoc. | 634.59 |
| Fire Tech & Safety of New England | 3,790.95 |
| Merriman Graves Corp. | 172.00 |
| Twin State Mutual Aid | 35.76 |
| Bond Auto Parts | 44.74 |
| Poulsen's General Store | 72.30 |
| Northern Petroleum | 34.42 |
| Foggs Hardware | 166.50 |
| Tac-2 Communications | 106.37 |

4220 Fire Department Cont.

| | |
|-------------------------------------|---------------------|
| Kennedy Automotive | \$ 52.20 |
| Utilitronics | 64.93 |
| A.D.Sanel, Inc. | 21.36 |
| Gordon's Auto Repair | 1,193.15 |
| Arthur Whitcomb, Inc. | 11.15 |
| Grafton County Sheriff's Department | 1,500.00 |
| Monroe Water Department | 24.50 |
| Cottage Hospital | 125.00 |
| Country Home Septic Service | 168.75 |
| Gregory Moore, Reim. Expenses | 15.38 |
| National Fire Protection Assoc. | 141.95 |
| Caledonia Record | 17.50 |
| C.V. Wheeler | 400.00 |
| State of N.H.--MV | 5.00 |
| Maynard Farr | 500.00 |
| Winston Currier | 61.00 |
| Phillip G. Hall | 98.00 |
| Kevin Phelps | 37.00 |
| Russell Brown | 267.00 |
| Philip J. Blanchard | 134.00 |
| Richard Blanchard | 190.00 |
| Glenn Wagner | 121.00 |
| Sandy Wagner | 18.00 |
| Lee Smith | 131.00 |
| Richard Cinnamond | 154.00 |
| Terry Wheeler | 29.00 |
| Scott Leonard | 51.00 |
| Gregory Moore | 129.00 |
| Julie Duranty | 42.00 |
| | <u>\$ 19,404.17</u> |

4312 TOWN MAINTENANCE

| | |
|--|-----------|
| AT & T | \$ 139.17 |
| Bell Atlantic | 357.98 |
| Granite State Electric | 365.51 |
| NHMA Health Insurance | 14,304.10 |
| Walter E. Jock Oil Co. | 4,383.89 |
| Cargill Salt, Inc. | 7,615.44 |
| Nihan Equipment Rentals, Inc., Snowplowing | 26,260.00 |
| Nihan Equipment Rentals, Inc., Gravel | 2,869.50 |
| Reg. Bixby & Son | 2,300.00 |
| Howard Ward | 5,027.50 |
| Solutions, Inc. | 580.00 |
| Partstown | 158.03 |
| N.H. Municipal Truck Equipment, Inc. | 2,228.42 |
| Lawson Products, Inc. | 861.63 |
| Lamphere Enterprises | 990.12 |
| Southworth Milton, Inc. | 962.51 |
| St. Johnsbury Starter | 94.08 |
| Cody Chevrolet, Inc. | 679.63 |

4312 Town Maintenance Cont.

| | | |
|--------------------------------|----|----------|
| McKenzie Auto Parts | \$ | 1,025.31 |
| Bly Communications | | 199.50 |
| Bond Auto Parts | | 16.75 |
| Gardner Electronics | | 29.90 |
| Woodsville True Value Hardware | | 29.95 |
| Atco International | | 1,173.15 |
| Fred's Electric | | 52.15 |
| Fisher Auto Parts | | 48.45 |
| Nortrax | | 654.00 |
| Hill Martin Corp. | | 1,091.12 |
| Poulsen's General Store | | 32.00 |
| A.D.Sanel, Inc. | | 179.79 |
| E.T.& H.K.Ide Co. | | 385.28 |
| Allen Lumber Co. | | 16.54 |
| Partstown | | 67.81 |
| New England Barricade | | 232.86 |
| SOS Metals | | 73.14 |
| Yankee Electric | | 29.00 |
| Davidson Industries | | 800.00 |
| GMS Hydraulics | | 275.00 |
| Moore Quality Construction | | 27.58 |
| Merriman Graves, Inc. | | 374.86 |
| Calco, Inc. | | 3,038.00 |
| H.O. Taylor Chevrolet, Inc. | | 7,247.63 |
| Gordon's Auto Repair | | 146.00 |
| William Pinkham, Jr. | | 1,035.00 |
| Kermit Ward | | 1,762.50 |
| Townline Equipment | | 151.35 |
| Blaktop, Inc. | | 325.50 |
| Monroe Construction | | 715.00 |
| Ross Business Center | | 9.99 |
| Poulsen's Lumber Co. | | 224.60 |
| Tuck Press | | 129.00 |
| N.H. Occupational Health | | 90.75 |
| Galls, Inc. | | 1.60 |
| Media, Inc. | | 124.00 |
| Monroe Water department | | 36.38 |
| Caledonia Record | | 182.60 |
| Keith Merchand | | 20.00 |
| Roland's Wrecker | | 100.00 |
| NHOHA Consortium | | 49.75 |
| Allen Lumber Co. | | 21.17 |
| Bruce Frazer, Reim. Expenses | | 72.00 |
| Theresa Gibson | | 200.00 |

4312 Town Maintenance Cont.

| | |
|----------------------|-----------|
| Brian Webster, Reim. | \$ 18.00 |
| Peter Gibson, Reim. | 39.36 |
| Paul Gibson, Reim. | 149.66 |
| Kermit Ward | 705.00 |
| Peter Gibson | 4,956.22 |
| Brian Webster | 13,587.75 |
| Paul Gibson | 27,648.24 |

Municipal Building Road Work

| | |
|-----------------|----------|
| Howard Ward | 420.00 |
| David Stimson | 2,502.50 |
| Pike Industries | 826.13 |

Coppermine Road Work

| | |
|---------------------|----------------------|
| Clinton Clough | 2,395.00 |
| Twin State Sitework | 125.00 |
| Drilling & Blasting | 5,105.00 |
| Alan White | 4,160.00 |
| Howard Ward | 4,065.60 |
| Calco, Inc. | 1,389.67 |
| Monroe Construction | 3,607.50 |
| Pike Industries | 8,618.36 |
| | <u>\$ 172,993.46</u> |

HIGHWAY SUBSIDY
COPPERMINE ROAD WORK

| | |
|-----------------|----------------------|
| Pike Industries | \$ 22,448.72 |
| | <u>\$ 195,442.18</u> |

4316 STREET LIGHTS

| | |
|---------------------------------|---------------------|
| Granite State Electric | \$ 7,063.10 |
| N.H. Electric Cooperative, Inc. | 6,635.05 |
| | <u>\$ 13,698.15</u> |

4323 SOLID WASTE COLLECTION

| | |
|---------------------------|---------------------|
| U. S. Postal Service | \$ 66.24 |
| Casella Waste Management | 20,737.99 |
| Caledonia Record | 23.60 |
| Paul Gibson, Reim. Milage | 42.24 |
| Paul Gibson | 505.27 |
| Brian Webster | 283.50 |
| | <u>\$ 21,658.84</u> |

4324 SOLID WASTE DISPOSAL

| | | |
|--------------------------------------|----|------------------|
| North Country Environmental Services | \$ | 80.80 |
| Lamphere Enterprises | | 69.85 |
| Main Street Media | | 37.20 |
| Todd Cohen, Reim. Expenses | | 100.00 |
| Sue Emmons, Reim. Expenses | | 216.00 |
| Gregory Moore, Reim. Expenses | | 75.00 |
| William Morey, Reim. Expenses | | 811.20 |
| Paul Gibson, Reim. Milage | | 42.24 |
| WSI | | 3,954.35 |
| Timberwolf Rubbish Removal | | 1,200.00 |
| Tuck Press | | 86.00 |
| Casella Waste Management | | <u>20,947.76</u> |
| | \$ | <u>27,620.40</u> |

4332 WATER SERVICES

| | | |
|----------------------------|----|--------|
| New England Inspection Co. | \$ | 975.00 |
|----------------------------|----|--------|

4415 HEALTH AGENCIES & HOSPITALS

HEALTH AGENCIES & HOSPITALS:

| | | |
|----------------------------------|----|-----------------|
| Red Cross | \$ | 300.00 |
| Hospice of Littleton Area | | 448.00 |
| North Country Home Health Agency | | 1,822.00 |
| Littleton Hospital | | 2,000.00 |
| White Mt. Mental Health | | <u>1,054.00</u> |
| | \$ | <u>5,624.00</u> |

CLINIC:

| | | |
|-----------------------------|----|--------|
| Country Home Septic | \$ | 168.75 |
| ARC MECHANICAL Construction | | 90.00 |

| | | |
|----------------------------|----|-----------------|
| Gayle Wormer, Health Nurse | | 100.00 |
| Bruce Frazer | | <u>233.04</u> |
| | \$ | <u>6,215.79</u> |

4442 DIRECT ASSISTANCE

\$ 3,090.84

4550 MONROE PUBLIC LIBRARY

| | | |
|--------------------|----|------------------|
| Town Appropriation | \$ | 16,000.00 |
| Beverly Everett | | 9,820.00 |
| Theresa Gibson | | 1,668.60 |
| Bruce Frazer | | <u>339.85</u> |
| | \$ | <u>27,828.45</u> |

4520 PARKS & PLAYGROUNDS

| | | |
|----------------------------------|----|-----------------|
| Connecticut Valley Little League | \$ | 150.00 |
| Stateline Sports | | 254.47 |
| Keith's Sports | | 23.25 |
| Calkins Portable Toliets | | 475.00 |
| Wheeler Sports | | 48.00 |
| Rex Ryan, Reim. Expenses | | 24.78 |
| Belyea Transportation, Swimming | | 700.00 |
| St. Johnsbury Academy, Swimming | | 1,176.00 |
| Pinkham Farms | | 150.00 |
| Blacknount Equipment | | 19.21 |
| Frank Leafe | | 350.00 |
| Bruce Frazer | | 786.51 |
| | \$ | <u>4,157.22</u> |

4583 PATRIOTIC PURPOSES

| | | |
|---------------------|----|--------|
| North Country Flags | \$ | 322.76 |
|---------------------|----|--------|

4915 TRANSFER TO CAPITAL RESERVE FUNDS

| | | |
|---|----|-----------|
| Fire Truck Captal Reserve Fund | \$ | 15,000.00 |
| Highway Dump Truck Capital Reserve Fund | | 10,000.00 |
| Municipal Highway & Fire Department Building Capital Reserve Fund | | 20,000.00 |
| Municipal Highway & Fire Department For Engineering & Architectural Expenses Municipal Building | | 32,000.00 |

4916 TRUSTEES OF TRUST FUND TRUST FUNDS

| | | |
|------------------------|----|-----------|
| Monroe Water Tank Fund | \$ | 13,000.00 |
| Town History Fund | | 2,000.00 |

4931 GRAFTON COUNTY TAX

\$ 143,565.00

4933 PAYMENT TO MONROE SCHOOL DISTRICT

\$ 1,344,004.00

4936 REBATES & REFUNDS

\$ 380.54

MISCELLANEOUS

| | | |
|---|----|----------|
| Monroe Historical Society (Warrant Article) | \$ | 5,000.00 |
|---|----|----------|

4939 TAX LEINS

\$ 11,739.63

MONROE PUBLIC LIBRARY
REPORT FOR 1999

RECEIPTS:

| | |
|-------------------------------|---------------------|
| Cash On Hand, January 1, 1999 | \$ 1,282.64 |
| Received from Town Approp. | 27,488.60 |
| Interest | 94.83 |
| Book Rebates & Sales | 40.42 |
| Donations | 168.27 |
| Memorial Contributions | 419.00 |
| TOTAL | \$ <u>29,493.76</u> |

EXPENDITURES:

| | |
|--------------------------------|---------------------|
| Salaries | \$ 11,488.60 |
| Water Rent | 17.25 |
| Books & Books On Tape | 8,293.43 |
| Periodicals | 633.38 |
| Videos | 23.91 |
| Phone | 485.15 |
| Electricity | 429.96 |
| Fuel | 854.49 |
| Supplies | 473.12 |
| Repair | 593.40 |
| Dues-Travel-Movie | 190.00 |
| Programs | 362.57 |
| Postage | 171.92 |
| Miscellaneous | 153.16 |
| Memorial Money Spent | 399.12 |
| TOTAL | \$ <u>24,569.46</u> |
| Cash On Hand December 31, 1999 | <u>4,924.30</u> |
| TOTAL | \$ 29,493.76 |

| | |
|-----------------------------|---------------------|
| Budget for 2000 | \$ 25,682.60 |
| Balance on Hand, 01/01/2000 | <u>4,924.30</u> |
| Requesting for 2000 | \$ <u>20,758.30</u> |

LIBRARIAN'S REPORT

This year has gone by so quickly, and I think part of the reason might be that we have been quite busy at the library.

On Monday mornings, we have a lap time for children under the age of three and a story time for children three years of age and older. The lap time usually involves twenty minutes of short stories, rhyming verses and songs. The story time consists of stories, activities and a craft. If you are interested, please call or stop by the library.

The 1999 Summer Reading Program was entitled "Once Upon A Summer Reading.." We decided to borrow ideas from past summer reading programs, and we also had a speaker from the Fairbanks Museum & Planetarium lead a discussion regarding whales. The children were most enthusiastic; and this makes for a successful and enjoyable time! I would like to thank Maria Blanchard, Lee D'Elia and Carol West for all the time they spent planning, cooking, getting craft supplies together and implementing the activities. Thank you so much! I would also like to thank the children and parents who supported this program. Good job!

The title for the 2000 Summer Reading Program will be "Reading Cats & Dogs" and should prove to be an interesting theme. We welcome all children who have attended school for one year. Please make this part of your summer schedule. We really do have fun!

Ms. Holz and her kindergarten class have come over for holiday story times. The children listened to stories, worked on a craft if time permitted and, more importantly, had snacks!

We have had two adult programs at the library this past year. Rudaina Morin, Reiki Master/Healer, volunteered to speak about this ancient art of healing. She was most informative, and many of those present arranged to meet with her again for a hands-on approach.

We were also fortunate to have local author Rebecca Barry come to speak and answer questions about her canoe and camping trips. Everyone enjoyed her interesting tales and great sense of humor.

We are planning other adult programming this year. On Tuesday, February 1st at 7:00, Margaret Rowlett will speak about the benefits of aromatherapy. She will discuss three essential oils, and, if time permits, demonstrate how to use the oils for massage.

On Tuesday, March 28th at 7:00, Vermont author, Archer Mayor will be at the library to discuss his books and the craft of writing. Mr. Mayor is well known for his easy style and quick wit. Please plan on attending for this promises to be quite an entertaining evening. This program is made possible through a grant from the New Hampshire Humanities Council.

The library has received contributions in memory of Jean Bailey Carter. We sincerely appreciate the thoughtfulness and generosity of Mrs. Carter's family and friends. The many donations have added aesthetic value and literary diversity to both the adult and juvenile collections. It was so nice of the family to think of the library at such a difficult time.

Please stop in. We're never too busy to help you!

John A and Edith Buffum Funds

| Principal Balance | Dividends | Interest | Transfers | Projects | To New Accounts | Ending Balance |
|-----------------------|--------------------------|--------------------|------------------------------|---------------|---------------------------|---------------------------|
| Fleet Woodsville | \$7,190.64 \$3,000.00 | | (\$7,190.64) (\$3,000.00) | | | |
| Total | \$10,190.64 | | (\$10,190.64) | | | \$58,500.00 |
| Deposit | | | | | | |
| Woodsville | \$10,190.64 | \$975.20 | \$3,353.73 | (\$12,001.50) | (\$41,000.00) | \$9,363.57 |
| Woodsville | \$64,311.62 | \$3,353.73 | (\$3,353.73) | | | \$64,311.62 |
| Woodsville MM MBIA | | \$8.93 \$407.92 | | | \$1,000.00 \$40,000.00 | \$1,008.93 \$40,407.92 |
| | | | | | | \$173,592.04 |
| Totals | \$170,657.12 | \$4,745.78 | | (\$12,001.50) | | \$173,592.04 |

Report of Trust Funds for the Town of Monroe, NH December 31, 1999

| Date Created | Name of Fund | Purpose | How Invested | Beginning Balance | Appropriation | Gain or (Loss) | Income | Transfers | Withdrawals | Ending Balance |
|-----------------|-------------------------------|------------------|----------------|-------------------|---------------|----------------|------------|----------------|---------------|----------------|
| 1996 | Total A.C. School Cemetery | School Cemetery | Common Trust | \$50.00 | | | \$1.27 | | | \$51.27 |
| | Total A.C. Cemetery | Cemetery | Common Trust | \$9,985.25 | | | \$588.88 | | (\$588.88) | \$9,985.25 |
| | | Cemetery | Checking | \$104.53 | | | \$2.64 | | | \$107.17 |
| 1916 | John and Edith Buffum | Special Projects | Common Trust | see report | | | | | | \$173,592.04 |
| 1916 | John and Edith Buffum | Cemetery | Common Trust | \$1,749.34 | | | \$40.45 | | (\$150.75) | \$1,639.04 |
| 1976 | Ester Frazer | Cemetery | Common Trust | \$1,096.55 | | | \$27.67 | | | \$1,124.22 |
| 1993 | Fire Truck Fund | Truck | Peoples Bank | \$105,084.66 | | | \$5,046.77 | | | \$110,131.43 |
| | Fire Truck Fund | Truck | Fairbanks C.U. | \$10,284.85 | | | \$740.41 | | | \$11,025.26 |
| | Fire Truck Fund | Truck | Fairbanks C.U. | \$15,358.62 | | | \$128.95 | (\$15,487.57) | | \$0.00 |
| | Fire Truck Fund | Truck | MBIA | | \$15,000.00 | | \$1,391.29 | \$15,487.57 | | \$31,878.86 |
| 1993 | Fire Truck Fund | Fire Truck | Common Trust | | | | | | | \$153,036.66 |
| | Municipal Hwy & Fire Building | Building | Fairbanks C.U. | \$20,478.11 | | | \$171.98 | (\$20,650.09) | | \$0.00 |
| | Municipal Hwy & Fire Building | Building | MBIA | | \$20,000.00 | | | | | \$20,000.00 |
| 1993 | Municipal Hwy & Fire Building | Building | MBIA | | \$32,000.00 | | | | | \$32,000.00 |
| | Municipal Hwy & Fire Building | Building | Fairbanks C.U. | \$33,018.67 | | | \$1,919.11 | (\$34,937.78) | | \$0.00 |
| | Municipal Hwy & Fire Building | Building | Passumpsic | \$107,517.92 | | | \$3,928.87 | (\$111,446.79) | | \$0.00 |
| | | | | | | | \$3,502.17 | \$167,034.66 | (\$7,852.71) | \$162,684.12 |
| | | | | | | | | | | \$214,684.12 |
| Department Bid. | | | | | | | | | | |
| 1995 | History Fund | Town History | Citizens Bank | \$9,038.67 | | | \$432.65 | | | \$9,471.32 |
| | | Town History | Woodsville | | \$2,000.00 | | \$3.01 | | (\$66.27) | \$1,936.74 |
| 1997 | Grange Hall Fund | Research | Howard Bank | \$1,495.39 | | | \$18.02 | (\$1,375.53) | (\$137.88) | \$0.00 |
| | | | MBIA | | | | \$6.17 | \$1,375.53 | | \$1,381.70 |
| 1997 | Water Tank | Refurbish | Common Trust | \$32,026.18 | | | \$572.37 | | (\$45,598.55) | (\$0.00) |
| | Highway Truck | Truck | Fairbanks C.U. | \$10,565.36 | | | \$940.63 | | | \$21,506.99 |

Report of Trustees of Trust Funds of the town of Monroe, NH December 31, 1999

| Date of creation | Name | Purpose | How Invested | Balance | Beginning | Percentage | Income | Expenses | Ending Balance |
|------------------|---------------------------|----------|--------------|---------|-----------|------------|--------|----------|----------------|
| 1916 | De Burns | School | FFCU | | \$50.00 | Various | | | \$50.00 |
| 1916 | AD Mason | Cemetery | FFCU | | \$400.00 | Various | | | \$400.00 |
| 1916 | Ja Buffum | Cemetery | FFCU | | \$300.00 | Various | | | \$300.00 |
| 1916 | Ford,Mason,Paddleton | Cemetery | FFCU | | \$100.00 | Various | | | \$100.00 |
| 1916 | Isabel Day | Cemetery | FFCU | | \$100.00 | Various | | | \$100.00 |
| 1916 | Nellie h Dickinson | Cemetery | FFCU | | \$150.00 | Various | | | \$150.00 |
| 1916 | R A Moore | Cemetery | FFCU | | \$50.00 | Various | | | \$50.00 |
| 1916 | Genevie Tilton | Cemetery | FFCU | | \$50.00 | Various | | | \$50.00 |
| 1918 | Stanley & Way | Cemetery | FFCU | | \$59.00 | Various | | | \$59.00 |
| 1919 | Mrs. W S Smith | Cemetery | FFCU | | \$50.00 | Various | | | \$50.00 |
| 1920 | A M Farnsworth/MM Bowniam | Cemetery | FFCU | | \$25.00 | Various | | | \$25.00 |
| 1921 | L Turner's Children | Cemetery | FFCU | | \$50.00 | Various | | | \$50.00 |
| 1921 | Mrs J Whitcomb | Cemetery | FFCU | | \$40.00 | Various | | | \$40.00 |
| 1922 | G F Furgeson | Cemetery | FFCU | | \$100.00 | Various | | | \$100.00 |
| 1923 | Philip & bAbigail Mason | Cemetery | FFCU | | \$50.00 | Various | | | \$50.00 |
| 1924 | Issac S Moore | Cemetery | FFCU | | \$150.00 | Various | | | \$150.00 |
| 1926 | O S Warden | Cemetery | FFCU | | \$200.00 | Various | | | \$200.00 |
| 1927 | N A Jones | Cemetery | FFCU | | \$50.00 | Various | | | \$50.00 |
| 1927 | J W Smith | Cemetery | FFCU | | \$100.00 | Various | | | \$100.00 |
| 1927 | Moore & Hunt | Cemetery | FFCU | | \$235.00 | Various | | | \$235.00 |
| 1927 | L Paddleton | Cemetery | FFCU | | \$50.00 | Various | | | \$50.00 |
| 1928 | Luke & Carrie Cross | Cemetery | FFCU | | \$100.00 | Various | | | \$100.00 |
| 1929 | Julia Emery | Cemetery | FFCU | | \$71.25 | Various | | | \$71.25 |
| 1930 | Hanna Frazier | Cemetery | FFCU | | \$100.00 | Various | | | \$100.00 |
| 1930 | Mrs N F Mclay | Cemetery | FFCU | | \$30.00 | Various | | | \$30.00 |
| 1934 | Mrs. Belle Kibby | Cemetery | FFCU | | \$100.00 | Various | | | \$100.00 |
| 1935 | Frank Sullivan/Mrs James | Cemetery | FFCU | | \$50.00 | Various | | | \$50.00 |
| 1937 | George Placey | Cemetery | FFCU | | \$100.00 | Various | | | \$100.00 |
| 1942 | Robert S Ward | Cemetery | FFCU | | \$125.00 | Various | | | \$125.00 |
| 1945 | Erna Shaw | Cemetery | FFCU | | \$100.00 | Various | | | \$100.00 |
| 1945 | Harold J & Robert F Ward | Cemetery | FFCU | | \$200.00 | Various | | | \$200.00 |

Report of Trustees of Trust Funds of the Town of Monroe, NH--December 31, 1999

| | | | | | |
|------------------------------------|----------|------|------------|---------|------------|
| 1945 Frank K Williams | Cemetery | FFCU | \$100.00 | Various | \$100.00 |
| 1954 Issac Jacobs | Cemetery | FFCU | \$500.00 | Various | \$500.00 |
| 1964 William Mathews | Cemetery | FFCU | \$50.00 | Various | \$50.00 |
| 1965 William & Robert Frazer | Cemetery | FFCU | \$200.00 | Various | \$200.00 |
| 1966 James & Louise A Riel | Cemetery | FFCU | \$100.00 | Various | \$100.00 |
| 1966 Edward H Chapney | Cemetery | FFCU | \$400.00 | Various | \$400.00 |
| 1969 Maude Colby | Cemetery | FFCU | \$100.00 | Various | \$100.00 |
| 1973 Marie Treadwell | Cemetery | FFCU | \$500.00 | Various | \$500.00 |
| 1977 Laura Guganig | Cemetery | FFCU | \$200.00 | Various | \$200.00 |
| 1977 Cecile & Harriet W Hinman | Cemetery | FFCU | \$200.00 | Various | \$200.00 |
| 1978 Harrold Griffin | Cemetery | FFCU | \$300.00 | Various | \$300.00 |
| 1980 Arthur Lang | Cemetery | FFCU | \$200.00 | Various | \$200.00 |
| 1981 D C Ashton | Cemetery | FFCU | \$50.00 | Various | \$50.00 |
| 1986 Lyle & Ruth Lang | Cemetery | FFCU | \$200.00 | Various | \$200.00 |
| 1988 Gilbert & Martha Lang | Cemetery | FFCU | \$200.00 | Various | \$200.00 |
| 1988 Kathlene & Howard Boomhower | Cemetery | FFCU | \$300.00 | Various | \$300.00 |
| 1991 Laurence Moore | Cemetery | FFCU | \$1,000.00 | Various | \$1,000.00 |
| 1992 Forest & Ruth Parker | Cemetery | FFCU | \$250.00 | Various | \$250.00 |
| 1992 Russell Kelso & Helena Parker | Cemetery | FFCU | \$250.00 | Various | \$250.00 |
| 1993 R Linfield Ward | Cemetery | FFCU | \$500.00 | Various | \$500.00 |
| 1994 Harold J Griffin | Cemetery | FFCU | \$400.00 | Various | \$400.00 |
| 1997 Elsie Hall | Cemetery | FFCU | \$200.00 | Various | \$200.00 |
| 1997 Henry & Arlene Stuart | Cemetery | FFCU | \$500.00 | Various | \$500.00 |

MONROE MUNICIPAL BUILDING COMMITTEE
Town of Monroe, N.H.
January 13, 2000

This report highlights progress made during 1999 by the New Building Committee.

Thanks to the continued support of voters, funds were appropriated for the capital reserve fund and to retain the services of Engineering Ventures, Inc., a professional engineering firm from Burlington, Vermont. This firm and the Technical Services Department at St. Johnsbury Academy have been most helpful in supporting the design efforts of the committee.

The committee has completed its' design development effort and believes it has developed a building plan that meets the immediate and the foreseeable future space needs of the Fire Department, the Rescue Squad and the Highway Department. The committee proposes a single building with separate functional spaces for the Fire/Rescue Departments and the Highway Department; however, having common core space to accommodate central heating and utilities. This single building solution reduces the initial construction costs and future operating and maintenance expense.

The committee is proposing a single story, wood- framed building (approximately 9,400 square feet in size). The Fire Department/Rescue Squad area of 4,100 square feet will house the existing and proposed new fire engines, the ambulance, and the forest fire power wagon. Additional spaces include a training/meeting room, office, storage, bath and laundry facilities. The Highway Garage of approximately 4,100 square feet, will include four truck/equipment bays plus an office and restroom area. The remaining 1,200 square feet will be a mechanical/storage area.

The committee has not developed final plans for the construction of a sand and salt shed. Current cost estimates appeared to the committee to be exceedingly high and we plan to do additional studies and to also explore the availability of Federal Highway grants to assist in funding of a sand/salt shed. Current construction cost estimates and proposed budget do not include funds for this.

The estimated total construction cost including all utilities, paved roadways, site clearing and grading, septic system, and building construction is \$470,000.00. This estimate includes about a 10 percent contingency since the building plans and materials have not been bid. Having the St. Johnsbury Technical Services group construct our building means substantial cost savings will be realized.

The Building Committee is recommending that a total construction budget of \$470,000.00 be approved by the voters at the March, 2000 Town Meeting. Further, it recommends that the town voters again this year appropriate \$50,000.00 for the New Building Capital Reserve Fund. This appropriation is approximately the same as was appropriated in 1999, and would result in a total Capital Reserve Fund balance of approximately \$220,000.00. It is anticipated that this would be the final appropriation to this Fund. The committee also recommends voters approve by ballot vote the authority of the town to borrow \$250,000.00 for a five-year period. This would result in a property tax rate increase of approximately \$.12 per thousand in 2001 and each year thereafter. This means a home appraised at \$50,000.00 would realize an increase in taxes of only \$6.00 per year to amortize the bond.

I urge voters to continue your support of this project. With your support we will commence construction during the Spring, 2000, and have the project completed by the Fall, 2001.

The committee has worked hard to develop a building plan which we believe meets the needs of the community for today and the future.

I would like to again thank the Building Committee members for their continued support.

RESPECTFULLY SUBMITTED,

A handwritten signature in black ink, appearing to read "Bruce Craig". The signature is fluid and cursive, with a large loop at the end of the last name.

BRUCE CRAIG
CHAIRMAN

ANNUAL REPORT OF THE
MONROE POLICE DEPARTMENT
FOR 1999

| | 1998 | 1999 |
|----------------------------|------|------|
| Complaints | 410 | 341 |
| Dog Complaints | 39 | 31 |
| Thefts-Burglaries | 3 | 2 |
| Summons Issued | 34 | 21 |
| Warnings | 191 | 180 |
| Domestic Disturbances | 1 | 0 |
| ATV Complaints | 4 | 9 |
| Accidents | 7 | 5 |
| Arrests | 1 | 0 |
| Missing Persons | 1 | 0 |
| Lifeline Calls | 6 | 5 |
| Burgar Alarm Activations | 4 | 5 |
| Assisted Other Departments | 4 | 2 |

Respectfully Submitted,

MAYNARD FARR
MONROE POLICE CHIEF

ANNUAL REPORT FOR MONROE
VOLUNTEER FIRE DEPARTMENT
.FOR 1999

During 1999 Monroe Volunteer Fire Department
responded to the following calls:

| | |
|----------------------------|---|
| Chimney Fires | 1 |
| Fire Alarm Activations | 1 |
| Brush-Grass Fires | 2 |
| Asst: FAST Squad | 1 |
| Motor Vehicle Accidents | 2 |

MUTUAL AID:

| | |
|-----------|---|
| Barnet | 3 |
| Bath | 7 |
| Littleton | 4 |
| Ryegate | 1 |

The members of the Fire Department would like
to thank the residents of Monroe for your
support in the past and would encourage all
voters to attend Town Meeting as your vote in
favor of the Bond for the new combined
Emergency Services and Town Highway Building
would be appreciated.

Respectfully Submitted,

MAYNARD S. FARR
MONROE FIRE CHIEF

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. During the 1999 season Forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1999 fire season was a challenging but safe year for wildland firefighters in New Hampshire. The severe drought conditions throughout the spring and summer months combined with residual effects of 1998 Ice Storm, resulted in a dramatic increase in wildland fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfire. Wildland fires in the urban interface is a serious concern for both landowners and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

Please contact your local fire department before doing ANY outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

1999 FIRE STATISTICS

(All Fires Reported thru December 10, 1999)

| <u>TOTALS BY COUNTY</u> | | | <u>CAUSES OF FIRES REPORTED</u> | |
|-------------------------|--------------------|--------------------|---|-----|
| | <u>Numbers</u> | <u>Acres</u> | | |
| Hillsborough | 271 | 50 | Debris Burning | 352 |
| Rockingham | 218 | 111 | Miscellaneous * | 279 |
| Merrimack | 213 | 115 | Smoking | 188 |
| Belknap | 139 | 66 | Children | 176 |
| Cheshire | 131 | 28 | Campfire | 161 |
| Strafford | 98 | 26 | Arson/Suspicious | 54 |
| Carroll | 81 | 17 | Equipment Use | 43 |
| Grafton | 70 | 18 | Lightning | 42 |
| Sullivan | 62 | 17 | Railroad | 6 |
| Coos | 18 | 3.25 | | |
| | <u>Total Fires</u> | <u>Total Acres</u> | * Miscellaneous (powerlines, fireworks, structures, OHRV) | |
| 1999 | 1301 | 452.28 | | |
| 1998 | 798 | 442.86 | | |

Annual Report of the **Monroe F.A.S.T. Squad** 01/01/99 - 12/31/99

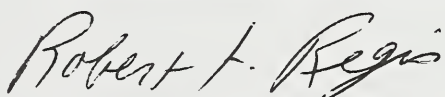
The Monroe F.A.S.T. Squad responded to 30 calls in 1999, up significantly from the previous year. They have been broken down into the following categories:

- 24 Medical Emergencies
- 5 Trauma Calls
- 1 Motor Vehicle Accident
- 0 Assists to Fire Department

Late this past year, the fire department and F.A.S.T. Squad replaced its rescue vehicle with a newer, more reliable unit. The old vehicle was sold to a Vermont fire department to be used as an equipment carrier. Thanks to Chief Farr for his persistence in securing the sale!

Our team's membership is down to seven. As a result, local coverage on weekdays can be quite thin with many members working out of town. Anyone interested in becoming a F.A.S.T. Squad member should contact a current member for information. We pay all training costs, and would be happy to provide information on E.M.T. course schedules and requirements.

Respectfully submitted,



Robert T. Regis, *Squad Chief*

WOODSVILLE RESCUE AMBULANCE
REPORT FOR 1999

We are in the process of upgrading our service to the level of Paramedic. In the next two months we will be adding three (3) full time Paramedics to our staff. This upgrade to the advanced level will significantly impact our 2000 operating budget due to the increase in salary for Paramedics.

To offset the increase on our end I will be working to increasing the non-emergency side of our business, which will increase revenue. We will also need to increase our per-capita rate by \$1.50. This will result in an increase from \$11.00 to \$12.50 per person. The benefit to the citizens is that they will receive the highest level of care possible.

If you have any questions regarding this or any other matter concerning Woodsville Rescue Ambulance please do not hesitate to call.

BILL MAULDIN
DIRECTOR, WOODSVILLE
RESCUE AMBULANCE

**TOWN MEETING WARRANT
THE STATE OF NEW HAMPSHIRE**

THE POLLS WILL BE OPEN FROM 12 NOON TO 6:00 P.M.

To the inhabitants of the Town of Monroe, in the county of Grafton in said state, qualified to vote in Town Affairs: You are hereby notified to meet at Monroe Town Hall in said Monroe on Tuesday, the 14th (fourteenth) day of March, next at 7:00 of the clock in the P.M. to act upon the following subjects: With the School business meeting preceding Town business meeting:

1. To choose all necessary Town Officers for the year ensuing. (By Ballot)
2. To see if the Town of Monroe will vote to raise and appropriate the sum of \$470,000.00 (gross budget) for site development, construction and original equipping of a new Municipal Highway and Fire Department building, situated on real estate owned by and in the Town of Monroe, and to authorize the issuance of not more than \$250,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of \$220,000.00 (principle and interest earned) from the Municipal Highway and Fire Department Building Capital Reserve Fund created for this purpose. This will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the building project is completed or by December 31, 2001, whichever is sooner. (The Selectmen, Budget and Building Committee recommend this appropriation.)(2/3 ballot vote required)
3. To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000.00) to be added to the Municipal Highway and Fire Department Building Capital Reserve Fund previously established. (Majority vote required). The Selectmen & Budget Committee recommend this appropriation.

4. To see if the Town will vote to discontinue the Grange Hall Fund created for expendable general trust under the provisions of RSA 31:19-A set up for research of a clear title of the Monroe Grange Hall created in 1997. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. (Majority vote required) The Selectmen and the Budget Committee recommend this action.
5. To see if the Town will vote to discontinue plowing private driveways in the town of Monroe. (Majority Vote Required)
6. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Fire Truck Capital Reserve Fund previously established. (Majority Vote Required)
The Selectmen & Budget Committee recommend this appropriation.
7. To see if the Town will vote to raise and appropriate the sum of ten thousand (\$10,000.000) to be added to the Highway Department Truck Capital Reserve Fund previously established. (Majority Vote Required) The Selectmen & Budget Committee recommend this appropriation.
8. To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000.00) to be added to the Town History Fund previously established. (Majority Vote Required)
The Selectmen & Budget Committee recommend this appropriation.
9. To hear all reports of committees and officers heretofore chosen and pass any vote relating thereto.
10. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations for the same. This money includes all warrant articles.

11. To transact any other business that may legally come before said meeting.

Given under our hands and seal, this 8th day of February, in the year of our Lord Two Thousand.

| | |
|------------------|------------------|
| Robert M. Wormer | Town of |
| Donna H. Mitton | Selectmen |
| Gerry LaFlamme | Monroe |

A True Copy of Warrant.....Attest:

| | |
|------------------|------------------|
| Robert M. Wormer | Selectmen |
| Donna H. Mitton | Town of |
| Gerry LaFlamme | Monroe |

**BUDGET FOR THE TOWN OF MONROE
SECTION I**

| TOTAL APPROPRIATION | APPROP. YEAR 1999 | ACTUAL EXPENDITURES 1999 | APPROP. ENSUING YEAR 2000 |
|--|----------------------------------|---|--|
| GENERAL GOVERNMENT: | | | |
| 4130 Executiv | \$17,000.00 | \$15,556.92 | \$17,500.00 |
| 4140 Election,Reg. & Vital Statistics | 10,840.00 | 9,197.01 | 10,660.00 |
| 4150 Financial Admin. | 43,305.00 | 39,168.47 | 56,755.00 |
| 4152 Reval. of Property | | | |
| 4153 Legal Expense | 6,000.00 | 3,028.80 | 15,000.00 |
| 4155 Employee Benefits | 12,000.00 | 11,433.19 | 12,500.00 |
| 4191 Planning and Zonin | 1,000.00 | 161.51 | 3,925.00 |
| 4194 General Governmei Building | 35,100.00 | 33,540.48 | 43,100.00 |
| 4195 Cemeteries | 12,300.00 | 10,476.07 | 9,600.00 |
| 4196 Insurance | 16,000.00 | 9,823.13 | 16,000.00 |
| 4197 Advertising & Regional Assoc. | 2,956.79 | 2,956.79 | 2,921.36 |
| 4199 Building Fund | 32,000.00 | 32,000.00 | 50,000.00 |
| PUBLIC SAFETY: | | | |
| 4210 Police | 9,000.00 | 8,998.47 | 9,000.00 |
| 4215 Ambulance | 8,438.00 | 8,438.00 | 9,575.00 |
| 4220 Fire | 20,000.00 | 19,404.17 | 22,000.00 |
| HIGHWAYS, STREET & STREET LIGHTING: | | | |
| 4312 Highways & Streets | 239,069.72 | 195,442.18 | 254,948.13 |
| 4316 Street Lighting | 15,000.00 | 13,698.15 | 15,000.00 |
| SANITATION: | | | |
| 4323 Solid Waste Collection | 23,000.00 | 21,658.84 | 23,000.00 |
| 4324 Solid Waste Disposal | 26,800.00 | 27,620.40 | 28,000.00 |
| WATER DISTRIBUTION: | | | |
| 4332 Water Services | 1,000.00 | 975.00 | 1,000.00 |
| HEALTH: | | | |
| 4415 Health Agencies & Hospitals | 6,124.00 | 6,215.79 | 6,324.00 |
| DIRECT ASSISTANCE: | | | |
| 4442 Direct Assistance | 8,000.00 | 3,090.84 | 8,000.00 |
| CULTURE & RECREATION: | | | |
| 4520 Parks & Recreation | 8,500.00 | 4,157.20 | 4,600.00 |
| 4550 Library | 25,877.60 | 27,828.45 | 21,735.30 |
| 4583 Patriotic | 500.00 | 322.76 | 400.00 |
| CAPITAL OUTLAY: | | | |
| 4915 Capital Reserve | 45,000.00 | 45,000.00 | 25,000.00 |
| TO TRUST & AGENCY FUNDS | | | |
| 4915 History Fund | 2,000.00 | 2,000.00 | 2,000.00 |
| Historical Fund | 5,000.00 | 5,000.00 | - |
| Water Tank | 13,000.00 | 13,000.00 | 0.00 |
| DEBT SERVICE: | | | |
| 4723 Interest on TAN | 2,000.00 | | 2,000.00 |
| TOTAL APPROPRIATIONS | \$646,811.11 | \$570,192.62 | \$670,543.79 |

BUDGET FOR THE TOWN OF MONROE

SECTION II

| Source of Revenue | Estimated Revenue 1999 | Actual Revenue 1999 | Estimated Revenue 2000 |
|--------------------------------------|------------------------------|---------------------------|------------------------------|
| TAXES: | | | |
| Land Use Change Tax | \$ 30.00 | \$ 12.33 | \$ 30.00 |
| Yield Taxes | 5,000.00 | 9,446.18 | 5,000.00 |
| Int.Penalties on Delinquent Taxes | 3,000.00 | 5,146.49 | 4,000.00 |
| Licenses, Permits & Fees | 150.00 | 207.00 | 175.00 |
| Motor Vehicle Permits | 100,000.00 | 127,152.00 | 125,000.00 |
| Other Licenses & Permits | 1,200.00 | 1,237.00 | 1,000.00 |
| FROM STATE: | | | |
| Shared Revenue | 13,000.00 | 8,589.23 | 8,000.00 |
| Highway Block | 22,500.00 | 22,448.72 | 23,500.00 |
| Room & Meals Tax | 9,000.00 | 14,288.05 | 9,000.00 |
| CHARGES FOR SERVICES: | | | |
| Income From Departments | 600.00 | 716.20 | 650.00 |
| MISCELLANEOUS REVENUES: | | | |
| Sale of Town Property | 300.00 | 50.00 | 200.00 |
| Interest on Investments | 36,000.00 | 38,355.87 | 37,000.00 |
| Other Income | 2,000.00 | 4,073.27 | 3,000.00 |
| Rent of Town Property | 4,800.00 | 4,800.00 | 4,800.00 |
| Capital Reserve Fund | <u>0.00</u> | <u>45,598.55</u> | <u>25,000.00</u> |
| TOTAL REVENUES AND CREDITS | \$ 197,580.00 | \$282,120.89 | \$246,355.00 |

The Monroe Historical Society
c/o 60 Fairfield Rd
Monroe, NH 03771
(603) 638-4104

March 14, 2000

The Monroe Historical Society has been active for one year now. We owe the Town a debt of gratitude for your support. Starting last January and running through the summer months we held a series of interesting presentations, open to the public, mostly in the MHS building (the old Grange Hall). We meet on the second Sunday of each month, and our next meeting will be held in April. We plan a mailing with a listing of the topics to be presented this year to be available soon. All are welcome to attend.

We have started to catch up on maintenance of the old Grange Building. While the painting of the roof did not get done as was scheduled this year, we have replaced the broken windows and missing clapboards. We will try to have our contractor paint the roof this year. We hope that those in the community who can help will join us to scrape and repaint the buildings exterior, to again make it an object of pride for Monroe. Mary Stanton hopes to plant the triangle at the junction of Grange Hall Road at SR-135 with flowers.

Once the exterior maintenance is taken care of, then our attention will turn towards the interior and the readying of the building to serve as a museum. The question has been raised whether we are yet accepting artifacts for the future museum. The answer is yes, as long as the items are of historical interest for Monroe and do not duplicate others. Such items could be given to the museum on loan, or outright as a tax-deductible gift. Please contact me at the address/number above. We are a not-for-profit organisation.

Respectfully



Charles Hammer
President, Monroe Historical Society

REPORT OF THE GARDEN CLUB

THE GREEN THUMB EXCHANGE (AKA Monroe Garden Club)

The Green Thumb Exchange was started in July, 1997. The intent of the Club, as stated in it's BY-Laws, is "To encourage interest in all phases of home gardening and promote better horticultural practices, civic beauty and the conservation of natural resource."

Since it's inception, the Club has endeavored to meet these ideals. During it's regular meetings there have been many speakers and experts in various fields. Speakers have been from the State Extension Service; WCAX - TV, Anson Tebbets; The Master Gardeners program; Expert and author on soil; Garden tours, both private homes and professional gardeners. The Club has entered into a number of projects, the planting of a shrub and perennial garden at the Monroe Clinic (funds donated by the Cottage Hospital), planting of the raised beds at the Monroe School, the refreshing of the park in the center of town; the Club plants and maintain seasonal planters at the Clinic, School, Library, Park, Town Hall, Post Office and both the North and Village Fire Stations. The Club planted 500 tulip bulbs, this last fall, in hopes that this spring will truly bring a shout of joy.

The plants used in the seasonal planters are purchased and donated from and by The Pinkham Farm. The cost of these plants are paid for by the monies from the Parks and Recreation Fund. The Tulips and the Christmas decorations were paid for by the Club.

Regular meetings are held at the Town Hall on the fourth Wednesday of each month, at 7:00 PM. These meetings are open to everyone. We WELCOME guests and new MEMBERS.



Raymond S. Burton

RFD #1
Woodsville, NH 03785
Tel. (603) 747 - 3662
Car Phone (603) 481-0863

*Executive Councilor
District One*

Report to the People of District One

By

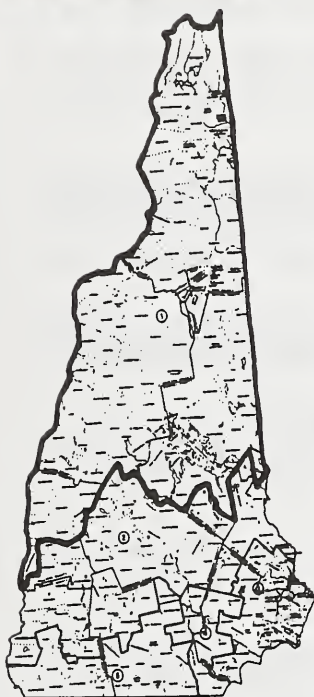
Raymond S. Burton
Executive Councilor
RFD #1

Woodsville, NH 03785

Tel: (603) 271-3632

747-3662

E-mail: rburton@gov.state.nh.us.



It is a pleasure to report to you as one of your elected officials serving on the five-member Executive Council within the Executive Branch of your NH State Government. This five-member elected group acts much like a board of directors for your very large NH State Government carrying out the law and budget as passed by the NH House & Senate and signed into law by the Governor. We also act upon gubernatorial nominations to the entire Judicial Branch of your Government, State Supreme Court, Superior Court, Probate Court, District Court all are nominated by the Governor, a posted public hearing must be held by the Council and then a vote to deny or confirm the nomination is held. Persons interested in serving on a volunteer board of commission should contact Kathy Goode at the Governor's Office, 271-2121.

This is a brief list & quick reference of some of the available services from NH State Government for citizens looking for financial and Technical assistance and general information.

Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eason,
Effingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tuftonboro, Wakefield, Wolfeboro.

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford,
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Ahon, Belmont, Center Harbor,
Gifford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

Adjutant General John Blair (Army & Air Guard of NH) 271-1200
Community Presentations on Drug Demand Education.

Director Bruce Cheney of the NH Emergency E-911 Office 271-6900
Mapping Services to towns, tours, and presentations available.

Director Art Haeussler of the State & Federal Surplus 271-2602
Informative newsletter about surplus foods, products, etc.

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Drummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stretford,
Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport,
Plainfield, Springfield, Sunapee

Commissioner Steve Taylor, NH Dept. of Agriculture 271-2561

Information on restoring old barns, controlling pests, has NH Weekly Market Bulletin available.

Attorney General Phil McLaughlin 271-3658

Financial grants for domestic violence, victim assistance, consumer protection bureau.

Call Mark Thompson for listing.

Consumer Advocate Mike Holmes (Public Utilities) 1-800-852-3793

Handles complaints about electric bills, phone bills, etc.

NH Director of Prison Industries, Dennis Race 271-1875

Available products in furniture, data entry, signs, decals, car repair, printing and web page development.

NH Director of Historical Resources, Nancy Dutton 271-3558

Consults, has information about, historic structures, preservation, and appropriate laws and regulations.

NH State Librarian, Mike York 1-800-499-1232

Has services for persons with disabilities, electronic information, archives and political library.

NH Director of Emergency Management, Woodbury Fogg 1-800-852-3792

Is ready to respond to inquiries about ice jams, floods, high winds, oil spills, big fires, etc.

NH Employment Security Comm., John Ratoff 1-800-852-3400

Finds employees, trains them, keeps them working.

NH Environmental Services Comm., Robert Varney 271-3503

Air Resources, Waste Management (dumps/landfills) water/sewers, wetlands permits.
River management.

NH Fish & Game Dept., Director Wayne Vetter 271-3421

Hunter Education, public boat launches, wildlife centers.

NH Health & Human Services, Comm. Don Shumway 1-800-852-3345

Public Health, aids info, mental health, youth & families, long-term care, disabilities, elderly services, ombudsman.

NH Insurance Dept./Comm., Paula Rogers 1-800-852-3416

Processes complaints about insurance fraud.

NH Labor Department, Comm. Jim Casey 1-800-272-4353

Handles complaints about wage and hours, worker's compensation, and vocational rehabilitation.

NH Community Technical College System, Comm. Glenn DuBois 1-800-247-3420
Info on programs for college credit, scholarships, at the seven-campus system throughout the State.

NH Dept. of Resources & Economic Development, Comm. George Bald 271-2411
Info on all State parks, economic development, ski operations, trails bureau, tourism maps, State forestry nursery and international commerce, and camping reservations.

NH Department of Safety, Comm. Richard Flynn 271-2791
Fire safety standards/training, motor vehicle registration, boating safety, State Police.

NH Secretary of State, William Gardner 1-800-562-4300
Corporate name department, records management & archives, securities regulation.

NH Transportation Dept., Comm. Leon Kenison 271-3734
NH Airports, bridges, highway design, public transportation, railroads, public works - all are part of this key department.

NH Veterans Council, Director Dennis Viola 1-800-622-9230
Advocate for veterans and their families.

NH Veterans Home in Tilton - Commandant Barry Conway 286-4412
A very suitable home for veterans with approved care and rehabilitative services.

NH Youth Services Dept., Comm. Peter Favreau 271-5942
Youth Center in Manchester, Detention Center in Concord, and the Tobey School for Youth.

All of NH State Government is accessible through 271-1110 and through the NH Webster System at <http://www.state.nh.us>, or call my office any time at 271-3632, or e-mail to - rburton.@gov.state.nh.us

Respectfully submitted,

Raymond S. Burton
State House Room 207
Concord, NH 03301

UNH COOPERATIVE EXTENSION--GRAFTON COUNTY--1999 ANNUAL REPORT

UNH Cooperative Extension is a unique partnership among the Federal, State and County Governments who provide the funding and support for this educational outreach component of the University of New Hampshire. With an Extension Office in each New Hampshire county and campus-based subject matter specialists we serve the entire state.

Our education programs are designed to respond to the local needs of county residents through the direction and support of a volunteer advisory council. Our current programs focus on:

- ▶ Dairy and Pasture Management
- ▶ Agriculture Profitability and Nutrient Management
- ▶ Forest & Wildlife Habitat Management and Stewardship
- ▶ Nutrition, Food Safety, Parenting and Family Financial Management
- ▶ Positive Youth Development
- ▶ Water Quality Education
- ▶ Family Lifeskills Program (LEAP/LIFT)
- ▶ After-School Programs

The Extension Staff of seven works out of North Haverhill but we travel to all areas of the county. Three other grant-funded staff members provide programs through satellite offices in Plymouth, Littleton and Lebanon. Information and education are presented through phone calls, farm/office/home/agency visits, the media, workshops and educational series. Volunteers help expand our efforts through the Master Gardeners Program, 4H Clubs, and the Coverts Project. Our work is supported by an office staff of three.

Here are some ways that local residents benefitted from the work of Cooperative Extension. Residents receive a bi-monthly newsletter highlighting upcoming events as well and looking at some of the research that affects individuals, families and communities. Parents receive our aged-paced newsletters, Cradle Crier and Toddler Tales, that chronicle the early years of a child's life. Research on soils and nitrates has reduced the amount of fertilizers being applied to local farm lands, thereby reducing the chance of runoff into local streams, rivers or water supplies. Forest management plans help local landowners and those employed in the forest industry preserve the beauty of our local woodlands that draw thousands of tourists to our area. Youth across the county work with adult volunteers learning important life skills through our 4H program. An after-school project in North Haverhill is being evaluated by UNH professors. The information from this project will help to improve other local after-school programs. Water Quality events around the county allow residents an opportunity to learn how they can help keep their water clean and how agencies across the state are working toward that goal. Families with limited resources have access to nutrition and financial education to help them stretch their food dollars, thereby providing a more balanced diet for our young children. Cooperative Extension staff serve as resources to residents and agencies throughout the county. Homeowners concerned about their plants, trees and grounds get quick identification and control guidelines. Communities interested in improved decision making receive support from Cooperative Extension. Agriculture businesses receive help with business plans, marketing, computer usage and diversification.

Here in Grafton County the office is located on Route 10 in North Haverhill in the Grafton County Courthouse. We are open from 8 AM until 4 PM Monday through Friday.

You can reach us: by phone--(603)787-6944; fax--(603)787-2009; email grafton@unhce.unh.edu, at our office in North Haverhill; or through our UNHCE Web site <http://ceinfo.unh.edu>.

We believe that our job is to provide residents of your community and Grafton County with the education and information they need to make informed decisions to strengthen youth, families and communities, sustain natural resources and improve the economy.



Serving Coos, Carroll & Grafton Counties

30 EXCHANGE STREET, BERLIN, N.H. 03570

TOLL FREE NO. 1-800-552-4617

FAX NO. 752-7607

November 16, 1999

Board of Selectmen
Town Of Monroe
Monroe, NH 03771

Dear Selectboard:

Tri-County Community Action Program is a private, not-for-profit agency that is requesting, at your 2000 Town Meeting, \$1,200 in funding to help support its Community Contact Program. Community Contact has provided services for 114 of Monroe's citizens, processed 12 fuel assistance applications, gave emergency food to 49 citizens, helped 12 on housing, 12 on income counseling and 17 with referral information.

Tri-County Community Action has spent \$6,035 on Monroe citizens between July 1, 1998 and July 1, 1999 .

Community Contact provides necessary services for the less fortunate citizens in our communities. We are depending upon funding from your town and neighboring communities county wide. The local funds are combined with the Community Services Block Grant, Fuel Assistance and NH Emergency Shelter Grant, Homeless Programs and FEMA. We also are the conduit through which the USDA Surplus Food gets distributed to the food pantries throughout Grafton County in order to serve our residents.

We have greatly appreciated the Town of Monroe's support and cooperation in the past and look forward to continuing our partnership to provide essential services to your residents.

Please feel free to call me if you should have any questions. I may be reached at 444-6653.

Very truly yours,

Cecilia Vistica
Grafton County
Community Contact Manager
603-444-6653

WEATHERIZATION
752-7105

AMERICORPS
752-5760

ADMINISTRATION
752-7001

CT. DIVERSION-YTH. ALTERNATIVES
752-1872

COMMUNITY CONTACT
752-3248

R.S.V.P.
752-4103

FUEL ASSISTANCE
752-7100

PLANNING & ADMIN.
752-7165



American Red Cross

September 14, 1999

Board of Selectmen
Town of Monroe
P.O. Box 63
Monroe, NH03771

Dear Friends,

When the need arises, the American Red Cross is ready to serve. The Greater White Mountain Chapter responds when fires, ice storms or other disasters strike the residents of your community. On behalf of our Board of Directors and your residents, I extend our grateful thanks to towns such as yours that provide financial support to the Red Cross.

I write to you today, on behalf of our clients, Board of Directors, volunteers, and staff, to respectfully request consideration for a Red Cross appropriation in your town's next fiscal year annual budget. This funding would support services provided by our chapter to the residents of your town. We are requesting support at the rate of \$.40 (forty cents) per resident. The rate we request has not been increased since 1992, even though the cost of our services continues to rise.

The mission of the Red Cross is to help people prevent, prepare for, and respond to emergencies. Responding to emergencies includes providing disaster relief services, and Red Cross volunteers are trained to coordinate and provide for the basic human needs of disaster victims, 24 hours a day, 365 days a year.

Disaster Services —This direct emergency assistance includes vouchers for food, clothing, medicine, emergency shelter, emergency home repairs, and basic household necessities; thorough damage assessments and building repair estimates; and emergency mental health counseling. In addition, Red Cross disaster volunteers work as the liaison between and among other non-profit human service organizations on behalf of disaster victims to coordinate other identified needs such as fuel assistance, emergency care for pets, donations of needed goods and services, pre-disaster needs, etc. All direct assistance from the Red Cross is based on verified, disaster-caused needs. **We never send a bill for these services — ever — no matter how costly or how long we must stay on the scene of a disaster.**

Greater White Mountain Chapter

21 Lyford St., Laconia NH 03246-2743 • Tel. 603/524-5414; 1-800-834-1501 • Fax 603/524-1705



Armed Forces Emergency Services – The Red Cross also serves as the official communication link between active members of the military and their families, relaying urgent messages regarding birth, death, and serious illness. This service is also provided 24 hours a day, 365 days a year, around the world, without the benefit of any federal or state government funding.

Health and Safety Programs – Preparing for emergencies is also a vital part of the Red Cross mission. We achieve this goal by providing health and safety courses, including first aid, CPR, lifeguard training, water safety, swimming lessons, and HIV/AIDS education. Each year, thousands of residents throughout the Chapter received certification in these classes and stand ready to assist when help is needed.

The Red Cross also contributes to the development of the local workforce and economy by offering a nurse assistant training program. Approved by the NH Board of Nursing, the program prepares nursing assistants to meet state and federal requirements for certification for employment in home care, acute care, and long-term care facilities. As the elderly population continues to grow, the need for this type of employee will also.

The American Red Cross/Greater White Mountain Chapter provides these services to 61 communities in its jurisdiction, which covers more than 3,000 square miles from Gilmanton to the Canadian border.

The Red Cross is not a government agency and receives no federal or state government funding; we are a non-profit organization that depends on charitable gifts of time and money from the American people to provide our services. We are proud to emphasize that *92 cents of every dollar goes toward direct service.*

An appropriation from your town will help to ensure that the Red Cross can respond swiftly in times of tragedy, crisis and disaster.

We will forward a copy of our annual report covering FY 1999 as soon as it is available. Excerpts from our most recent audited financial statement are enclosed. If you require more information, please let us know.

Thank you for considering this request. Please contact me with any questions you may have.

Sincerely,



Denise K. Beauparlant
Chapter Executive Director

Enclosure (1)



ANNUAL REPORT - 1999

Riverbend Subcommittee of the Connecticut River Joint Commissions

With the designation of the Connecticut as an American Heritage River, it has been a busy year for our waterway on all levels. In celebration of this honor, our river hosted both federal and state agencies and the Vice President of the United States. All of these agencies are now looking to the river's local subcommittees of citizens for advice on how best to answer the concerns and needs of valley people. We continue to work toward a strong future for farming and forestry in our region.

The Subcommittee is monitoring recreational use of the river and advised the CRJC on preparation of a new pamphlet, *Boating on the Connecticut River*. The 28-page pamphlet contains new recreation maps and access points, and advice for recreationists on respect for private property. The pamphlet has been made available to the public without charge and the maps are posted at access sites.

We have continued to provide information and assistance to the states, towns, and local landowners on a variety of projects on or near the river, including riverbank stabilization, dock projects, and road repairs. We were asked by PG&E Gen, CRJC, and state and federal fish and wildlife agencies to advise on new river-related exhibits the company is planning for Moore Visitor Center. We recommended that NH speed up its permit review process. The CRJC have sought our advice on a new riparian buffers education project and on floodplain development.

We have arranged to host a major public forum on the Connecticut River fisheries of our region, scheduled at this writing for late March, 2000. In 1999, the Subcommittee sponsored a public forum on the proposed NH Land & Community Heritage Program with State Historic Preservation Office, and another on a recent sediment quality study by EPA, which included several sites in our region.

Towns in our region are reviewing the many tools and recommendations we have provided in the *Connecticut River Corridor Management Plan*. Many communities along the river have now adopted the plan, and a number are actively moving to incorporate its recommendations as they update their existing town plans and revise their zoning. We are keeping informed about the relicensing of the Fifteen Mile Falls hydro stations, noting that the Settlement Agreement includes all of the recommendations we made in our *Plan*.

The public is welcome to participate in our meetings, at the Littleton Community House on the fourth Thursday evening of every other month. We invite citizens interested in representing the Town to contact the selectmen. More information, including advice on bank erosion and obtaining permits for work in or near the river, and a summary of the *Connecticut River Corridor Management Plan*, is on the web at www.crjc.org/localaction.htm.

Philip Blanchard, Monroe representative

Riverbend Subcommittee region: Lancaster, Dalton, Littleton, Monroe, Bath, Haverhill NH; Guildhall, Lunenburg, Concord, Waterford, Barnet, Ryegate, Newbury VT

VT Connecticut River Watershed Advisory Commission • NH Connecticut River Valley Resource Commission

PO Box 1182 • Charlestown NH 03603 • 603-826-4800 • Fax 603-826-3065



GRAFTON • COUNTY

Senior Citizens

COUNCIL INC.

P.O. Box 433 • Lebanon, NH 03766-0433 • 603 / 448-4897 • Fax: 603 / 448-3906

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 1999

Bristol Area Senior Services
PO Box 266, Bristol, NH 03222
Rita McGrail

744-8395
744-8395 (fax)

Haverhill Area Senior Services
PO Box 298, Woodsville, NH 03785
Deborah Foster, Coordinator

747-2569
747-2569 (fax)

Linwood Area Senior Services
PO Box 461, Lincoln, NH 03251
Shelly Shamberger, Coordinator

745-4705

Littleton Area Senior Center
PO Box 98, Littleton, NH 03561
Madeline Markle, Director

444-6050
444-1612 (fax)

Mascoma Area Senior Center
PO Box 210, Canaan, NH 03741

523-4333
523-4334 (fax)

Orford Area Senior Services
PO Box 98, Orford, NH 03777
Mary Welch, Coordinator

353-9107

Plymouth Regional Senior Center
PO Box 478, Plymouth, NH 03264
Cecelia vanLoon, Director

536-1204
536-2090 (fax)

Upper Valley Senior Center
PO Box 433, Lebanon, NH 03766
Dana Michalovic, Director

448-4213
448-3906 (fax)

RSVP of Upper Valley & White Mts.
PO Box 433, Lebanon, NH 03766
Teresa Volta, Director

448-1825
448-3906 (fax)

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 1999, 34 older residents of Monroe were served by one or more of the Council's programs offered through the Littleton Area Senior Center:

- Older adults from Monroe enjoyed 369 balanced meals in the company of friends in the center's dining room.
- They received 342 hot, nourishing meals delivered to their homes by caring volunteers.
- Monroe residents were transported to health care providers or other community resources on 22 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 16 visits by a trained social worker.
- Monroe's citizens also volunteered to put their talents and skills to work for a better community through 28 hours of volunteer service.

The cost to provide Council services for Monroe residents in 1999 was \$4,247.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty. They also contribute to a higher quality of life for our older friends and neighbors. In addition, community-based services offered by the Council save tax dollars over nursing home care or other long-term care options. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Monroe's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Carol W. Dustin, Executive Director

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Monroe

October 1, 1998 to September 30, 1999

During the fiscal year, GCSCC served 34 Monroe residents (out of 148 residents over 60, 1990 Census).

| <u>Services</u> | <u>Type of Service</u> | <u>Units of Service</u> | <u>x</u> | <u>Unit (1) Cost</u> | <u>=</u> | <u>Total Cost of Service</u> |
|---------------------------|------------------------|-------------------------|----------|----------------------|----------|------------------------------|
| Congregate/Home Delivered | Meals | 711 | x | \$5.31 | \$ | 3,775.41 |
| Transportation | Trips | 22 | x | \$8.48 | \$ | 186.56 |
| Adult Day Service | Hours | 0 | x | \$4.57 | \$ | 0.00 |
| Social Services | Half-hours | 16 | x | \$17.79 | \$ | 284.64 |
| Activities | | -0- | | N/A | | |

Number of Monroe volunteers: 1. Number of Volunteer Hours: 28

| | | |
|--|----|-----------------|
| GCSCC cost to provide services for Monroe residents only | \$ | <u>4,246.61</u> |
| Request for Senior Services for 1999 | \$ | 515.00 |
| Received from Town of Monroe for 1999 | \$ | 515.00 |
| Request for Senior Services for 2000 | \$ | <u>515.00</u> |

NOTE:

1. Unit cost form Audit Report for October 1, 1998 to September 30, 1999
2. Services were funded by: Federal and State programs 44%, Municipalities, Grants & Contracts, County and United way 14%, Contributions 19%, In-Kind donations 19%, Other 2%, Friends of GCSCC 2%.

COMPARATIVE INFORMATION

From Audited Financial Statement for GCSCC
Fiscal Years 1998/1999

October 1 - September 30

UNITS OF SERVICE PROVIDED

| | <u>FY 1999</u> | <u>FY 1998</u> |
|-----------------------------|----------------|----------------|
| Dining Room Meals | 69,000 | 67,204 |
| Home Delivered Meals | 110,374 | 109,789 |
| Transportation (Trips) | 38,438 | 37,622 |
| Adult Day Service (Hours) | 9,191 | 10,373 |
| Social Services (1/2 Hours) | 9,366 | 9,022 |

UNITS OF SERVICE COSTS

| | <u>FY 1999</u> | <u>FY 1998</u> |
|------------------------------------|----------------|----------------|
| Congregate/Home Delivered Meals | \$ 5.31 | \$ 5.14 |
| Transportation (Trips) | 8.48 | 7.67 |
| Adult Day Service | 4.57 | 3.86 |
| Social Services | 17.79 | 15.78 |

For all units based on Audit Report, October 1, 1998 to September 30, 1999

HOSPICE OF THE LITTLETON AREA 1999 ANNUAL REPORT

Hospice of the Littleton Area has completed its tenth year of providing volunteer services to residents of area communities. Our service area included the towns of Littleton, Bethlehem, Carroll (Twin Mountain), Franconia, Sugar Hill, Easton, Lisbon, Lyman, Landaff, Monroe, Bath Woodsville/Haverhill and Lincoln. In 1999 a total of 160 patients and families received services through our many support programs.

Our Director and Hospice volunteers provided supportive care at home, in hospitals, and in nursing homes to 74 individuals and families coping with the advanced and final stages of illness. In addition, our Bereavement Care Coordinator and Bereavement Volunteers provided support to 21 bereavement care clients.

Our Hospice Program also conducted four (4) support groups which were free of charge and open to the public. The Cancer, Breast Cancer, Bereavement and Prostate Cancer support groups offered a supportive and caring place to share feelings and experiences guided by a trained counselor. Forty-two (42) individuals attended these support groups in 1999.

Our organization was very pleased this year to again offer support to two (2) area programs. We continued to provide volunteer services to the North Country Home Health Agency's Medicare Hospice Program and we again offered supportive care to patients and families in the Hospice Room of Littleton Regional Hospital.

Volunteers gave over 4587.5 hours in the provision of services.

Our Hospice conducts a yearly nine (9) week long, eighteen (18) hour Hospice Volunteer Training Program for individuals interested in becoming volunteers or in increasing their knowledge about hospice care. Fifteen (15) people completed our 1999 Spring Training Program. We now have over 140 trained volunteers available to support area residents.

Hospice was successful in obtaining grant money that allowed us to start a five (5) day a week van service to Dartmouth Hitchcock Medical Center for cancer patients receiving radiation treatment. That service began in January of 1999 and accommodated 20 patients and family members throughout the year.

There is NO CHARGE to patients or families for the services of Hospice of the Littleton Area. This service is made possible largely through the generous support provided by the towns that we serve. Without the support of Town Funding we would be unable to continue to provide services to the many patients and families we serve.

Your support of Hospice of the Littleton Area is greatly appreciated as we enter our eleventh year of providing care to residents of area communities.

Respectfully submitted,

Holly Lakey, Director

Other Volunteer Services

| | |
|------------------------------|-------|
| Office Volunteer | 256.0 |
| Bereavement Care Coordinator | 57.5 |

Board of Directors

- 6 Meetings/ 16 Members
- Executive Board Meetings
- Walk-A-Thon
- Clerical Duties
- Agenda Meetings
- New Board Member Orientation
- President's Meetings
- Volunteer Training Program
- Support Groups
- Financial Support
- Newsletter
- Hospice Room
- Other

| | |
|-------------------|-------|
| Total Board Hours | 266.0 |
|-------------------|-------|

TOTAL VOLUNTEER HOURS

| | |
|-------------------------|--------|
| Patient Care | 3980.0 |
| Board of Directors | 266.0 |
| Professional Volunteers | 85.5 |
| Office Volunteers | 256.0 |
| | 4587.5 |

HOSPICE OF THE LITTLETON AREA
1999 SERVICE FACT SHEET

| HOSPICE CLIENT VISITS | | | BEREAVEMENT CLIENT VISITS | | |
|-----------------------|-----------|--------------|---------------------------|-----------|------------------------------|
| TOWN | # clients | # vol. hours | director hrs. | # clients | # vol. hours BCC direct hrs. |
| BATH | 3 | 0.0 | 1.0 | 0 | 0.0 |
| BETHLEHEM | 6 | 27.5 | 13.5 | 3 | 26.0 |
| EASTON | 1 | 0.0 | 1.0 | 0 | 0.0 |
| FRANCONIA | 5 | 139.5 | 39.0 | 2 | 2.0 |
| LITTLETON | 25 | 2402.0 | 255.0 | 4 | 306.0 |
| LISBON | 13 | 398.5 | 52.0 | 2 | 4.0 |
| LANDAFF | 3 | 303.0 | 19.0 | 2 | 58.0 |
| LYMAN | 0 | 0.0 | 0.0 | 0 | 0.0 |
| MONROE | 2 | 2.5 | 4.0 | 1 | 1.0 |
| HAVERHILL | 5 | 85.0 | 40.0 | 3 | 21.0 |
| SUGAR HILL | 2 | 0.0 | 1.0 | 0 | 0.0 |
| TWIN MOUNTAIN | 1 | 2.0 | 5.0 | 1 | 13.0 |
| LINCOLN | 6 | 148.0 | 12.0 | 3 | 42.0 |
| N. WOODSTOCK | 2 | 0.0 | 2.0 | 0 | 0.0 |
| | 74 | 3508 | 444.5 | 21 | 472 |
| | | | | | 165 |

WHITE MOUNTAIN MENTAL HEALTH & DEVELOPMENTAL SERVICES

Mental Health
(603) 444-5358

29 Maple Street
P. O. Box 599
Littleton, NH 03561

Developmental Services
(603) 444-6894

1999 WHITE MOUNTAIN MENTAL HEALTH *and* DEVELOPMENTAL SERVICES DIRECTOR'S REPORT

Town of Monroe

OUR SERVICES

Mental Health:

- 24 hour emergency services
- individual, group and family counseling
- assessment and medication management provided by psychiatrists and registered nurses
- in-home and community based services to children
- foster homes for children with severe emotional disturbance
- home-based services to elders
- consultation to area schools, hospitals and nursing homes
- housing, vocational, case management and financial assistance to persons with severe mental illness
- experiential, activity based program for adjudicated youngsters
- psychological and disability determination evaluations

Common Ground – Developmental Services:

- a variety of housing options in the community, including independent homes and apartments, staffed homes, and family living environments
- a network of community connections to assist in identifying quality jobs, including the development and support of small businesses owned and operated by our consumers
- service coordination
- individualized supports to enhance the recreational and social lives of persons with disabilities
- supports and services to the families of infants and young children who are at risk of developmental delay

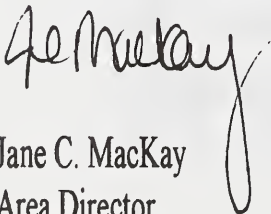
- Life-long support to families who have a member with a developmental disability, including respite services, advocacy, information and referral

Drug and Alcohol Treatment and Prevention:

- drug and alcohol assessments
- drug and alcohol counseling for individuals and family members
- intensive counseling and education offered in the evening as an alternative to residential drug and alcohol rehabilitation
- individual and group prevention services offered to three school districts and one private school
- counseling to persons convicted of motor vehicle offenses as a follow-up to the Impaired Driver Intervention Program
- drug testing

In 1999, 18 Monroe residents received 384 hours of services at a discounted rate. In addition, individuals received assistance finding and paying for housing, emergency assistance with heat, lights, medication or food bills and assistance obtaining and maintaining employment. Town support helps us to provide these services. We believe that our services benefit those we serve, and, ultimately, the availability of our services saves money for the town.

Thank you for your continued support of the people we serve.


Jane C. MacKay
Area Director

North Country Home Health Agency, Inc.

Monroe Town Report 1999

Nationally, Home Health Care is a service in great demand and great flux. In the last year, over 3,000 home health care agencies across the country have closed their doors in response to Medicare reform. Locally, changes in federal government and State reimbursement systems have presented the North Country Home Health Agency's Board of Directors and staff with tremendous funding challenges. Dedicated to providing services to the community, the Agency relies on Town support and individual donations to help underwrite the cost of providing home care services to people with limited or no health care benefits. Thank you for your generosity in the past year, it has been essential to our success.

The work of North Country Home Health Agency includes: nurses, therapists, aides, homemakers, and companions assisting people who are recuperating from surgery, individuals coping with chronic illnesses and families caring for loved ones and friends. Home Health Services reduce expensive hospital stays, eliminate or delay moves to nursing homes, and support families by offering competent and comprehensive care. It is only with your Town's continued support that North Country Home Health can continue to meet the home health needs of North Country residents.

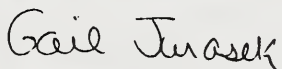
Services provided to the Town in 1999 included:

| Type of Care | # of Visits |
|--|-------------|
| Nursing | 387 |
| Physical/Occupational Therapy/Speech Therapy | 23 |
| Medical Social Service | 6 |
| Home Health Aide/Homemaker/Companion | 764 |

Additionally, North Country Home Health provided 30 health screenings and clinics to the public in 1999. Approximately 850 residents participated in these preventative health programs.

Because of your generosity and support North Country Home Health is able to provide hundred of hours of home health care and hospice services to those in need.

Respectfully Submitted,



Gail Jurasek
Executive Director

FRANCIS J. DINEEN & CO.

CERTIFIED PUBLIC ACCOUNTANTS

TRANSMITTAL AND COMMENTARY LETTER

Board of Selectmen
Town of Monroe
Monroe, New Hampshire 03771

Members of the Board:

In planning and performing our audit of the financial statements of the Town of Monroe, New Hampshire for the year ended December 31, 1998 we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure.

However, during our audit we became aware of the following conditions that should be corrected in order to strengthen internal controls and operating efficiency. This letter does not affect our report dated July 30, 1999 on the financial statements of the Town of Monroe, New Hampshire.

Our following remarks are being made in the hope that they will improve existing procedures and are in no way a criticism of Town personnel.

1. Water Department

As in prior years, no ledger was maintained summarizing the water department expenses and no warrant was issued for the collection of water rent.

Recommendation

Having the Selectmen sign a warrant for water rent before it is billed would significantly increase controls and having a general ledger would aid in preparation of the town report and simplify the audit.

2. Trust Funds

(a) During the audit several errors were noted in the annual report by the Trustees to the State.

Recommendation

All ending balances should be tied to bank statements or other documentation before being used on the MS-9.

Board of Selectmen
Town of Monroe

(b) Funds for two different Capital Reserve Funds were deposited to the same account.

Recommendation

All capital reserve funds must be kept segregated.

3. Tax Collector

1998 information was not reported to the State on the correct form and several errors were noted in the manner in which information was presented.

Recommendation

The Tax Collector should complete form MS-61 annually and submit it to the State.

Recommendation number 3 was also made in prior years.

We extend our thanks to the officials and employees of the Town for their assistance during the course of our audit.

Very truly yours,


Francis J. Dineen & Co.

MARRIAGES REGISTERED IN THE TOWN OF MONROE, NH FOR THE YEAR
ENDING DECEMBER 31, 1999.

| GROOM'S NAME | GROOM'S RESIDENCE | BRIDE'S NAME | BRIDE'S RESIDENCE | TOWN | PLACE OF | DATE OF |
|----------------------------|----------------------|--------------------|----------------------|-----------------|-----------------|--------------------|
| ISSUANCE MARRIAGE MARRIAGE | | | | | | |
| MICHAEL EGAN | MONROE, N.H. | AUDREY BROWN | N.H. | N.H. | FRANCONIA, | JANUARY 2, 1999 |
| MARTIN L. HUNSICKER | MONROE, N.H. | HEATHER WILKINS | MONROE, N.H. | MONROE, N.H. | LITTLETON, | JUNE 26, 1999 |
| CALVIN D. DUPUIS | MONROE, N.H. | SUSAN EMMONS | MONROE, N.H. | MONROE, N.H. | MONROE, | AUGUST 7, 1999 |
| RYAN P. YOUNGMAN | BATH, N.H. | KATRINA LACKEY | MONROE, N.H. | BATH, N.H. | MONROE, N.H. | OCTOBER 2, 1999 |

DEATHS REGISTERED IN THE TOWN OF MONROE, NH FOR THE YEAR ENDING
DECEMBER 31, 1999.

| DECEDENT'S NAME | DATE OF | PLACE OF | FATHER'S NAME | MOTHER'S NAME |
|-----------------------|----------------------|---------------------|--------------------|--------------------|
| JEAN CARTER | FEBRUARY 15, 1999 | HAVERHILL, N.H. | GEORGE BAILEY | DOROTHY HUNT |
| MERLIN W. BRADSHAW | MARCH 18, 1999 | MONROE, N.H. | WILLIS BRADSHAW | ELLEN CUTTING |
| ROBERT C. MOREY | MAY 3, 1999 | WHITEFIELD, N.H. | WILLIAM MOREY | MAY CHILD |
| ESTHER S. TYLER | JUNE 15, 1999 | HAVERHILL, N.H. | GEORGE STAADT | LAURA STEWART |
| BRUCE O. SEGER | OCTOBER 10, 1999 | HAVERHILL, N.H. | FRANK SEGER | MARGARET MILLER |
| EDWARD J. BARSKE | NOVEMBER 18, 1999 | HAVERHILL, N.H. | JULIUS BARSKE | GERTRUDE COX |

BIRTHS REGISTERED IN THE TOWN OF MONROE, NH FOR THE YEAR ENDING
DECEMBER 31, 1999.

| CHILD'S NAME | DATE OF BIRTH | PLACE OF BIRTH | FATHER'S NAME | MOTHER'S NAME |
|----------------------------------|---------------------|----------------------|----------------------|-----------------------|
| NATASHA TOUSSAI NOSENCHUCK | JANUARY 11, 1999 | LITTLETON, N.H. | THOMAS NOSENCHUCK | MELISSA NOSENCHUCK |
| BAYLEE ERYN WAGNER | APRIL 10, 1999 | LEBANON, N.H. | GLENN WAGNER | SANDRA WAGNER |
| SAMANTHA LYNN COHEN | JUNE 20, 1999 | LITTLETON, N.H. | TODD A. COHEN | STEPHANIE A. COHEN |
| BENJAMIN CHARLES HAMMER | JULY 19, 1999 | LITTLETON, N.H. | CHARLES HAMMER | ELISABETH HAMMER |

ANNUAL REPORT
of the
SCHOOL BOARD
of the
MONROE SCHOOL DISTRICT
for the
FISCAL YEAR
July 1, 1998
to
June 30, 1999

MONROE SCHOOL DISTRICT

ORGANIZATION OF MONROE SCHOOL DISTRICT BOARD

Robert Regis, Chair
Terry Gorham
Deborah Sanders
David Cowens
Terry Hartshorn

Term Expires 2000
Term Expires 2001
Term Expires 2001
Term Expires 2002
Term Expires 2002

MODERATOR
Denis Ward
CLERK
Elizabeth Ward

TREASURER
Laurel Gibson
TRUANT OFFICER
Maynard Farr

DISTRICT ADMINISTRATOR*
Charles J. Micciche

1998-1999 FACULTY

Leah Holz
Jennifer Weber
Delia Lefebvre
Wendy Stavseth
Jeanne Ward
Colleen Hyland
Emily Hedrick
Willard Newton Jr.
Naomi Belmore
Dale Camara
Nancy Zickler
Susan Persson
Cameron Prest
Gayle Wormer
Elizabeth O'Donnell
Linnae Wheeler
Heidi Scott
Shirley Beamis
Sandra Lang
Patricia Bailey
Cindy Guibord
Willard Newton Sr.

Kindergarten/Reading
Grades 1 & 2
Grade 3
Grade 4
Grade 5
Grade 6
Grade 7
Grade 8
Special Education
Band
Art/Family Life/Con Ed.
Music
Physical Education
School Nurse
Instructional Assistant
Instructional Assistant
Library/Nurse's Assistant
Administrative Assistant
School Secretary
School Lunch Director
School Lunch Assistant
Custodian

- Superintendent and Principal's official title

MONROE SCHOOL DISTRICT

SCHOOL WARRANT FOR 2000-2001 SCHOOL DISTRICT MEETING

To the inhabitants of the School District of Monroe in the County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Monroe Town Hall in said District on Tuesday, the fourteenth (14th) day of March, 2000, polls to be open for the election of District Officers at 12:00 in the morning and to close not earlier than 6:00 in the afternoon. Action on all remaining articles to commence at 7:00 in the afternoon.

- ARTICLE I: To choose, by non-partisan ballot, a Moderator for the ensuing year.
- ARTICLE II: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.
- ARTICLE III: To choose, by non-partisan ballot, a Treasurer for the ensuing year.
- ARTICLE IV: To choose, by non-partisan ballot, one School Board member for a term of three (3) years.
- ARTICLE V: To see if the district will vote to raise and appropriate \$1,188,570.00 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. The school board and budget committee recommend this appropriation.
- ARTICLE VI: To transact any other business that may legally come before said meeting.

Given under our hands at said Monroe this 9th day of February, 2000.

Robert Regis, Chair
Terry Gorham
Deborah Sanders
David Cowens
Terry Hartshorn

MONROE SCHOOL BOARD

MONROE SCHOOL DISTRICT

MINUTES OF THE MONROE SCHOOL DISTRICT MEETING March 9, 1999

Polls open at 12:00 noon and declared closed at 6:00 P.M. by Clerk/Moderator, Elizabeth J. Ward. School District Meeting was open by Clerk/Moderator, Elizabeth J. Ward followed by the National Anthem by Leilani Sanders a student at Monroe School.

Clerk/Moderator, Elizabeth J. Ward reported of the non-partisan balloting of the Moderator for the ensuing year as follows:

ARTICLE 1: Moderator elect Denis Ward with 166 votes. Write in Merle Jones with 52 votes. Clerk/Moderator Elizabeth J. Ward asked for motion on the floor. Laurie Boswell made motion to act on Article 1. Clerk/Moderator, Elizabeth J. Ward asked for a voice vote on Article 1. Passed by voice vote. Clerk/Moderator, Elizabeth J. Ward asked for a 5 minute recess to allow the new Moderator elect Denis Ward to be sworn in to continue with the meeting.

ARTICLE 2: School District clerk elect Elizabeth J. Ward with 216 votes. Write in Monica Jaynes with 1 vote.

ARTICLE 3: School Treasurer elect Laurel A. Gibson elect with 210 votes. Write in Monica Jaynes with 2 votes.

ARTICLE 4: School Board (2 members with 3-year term) elect David B. Cowens with 148 votes and Terry Hartshorn with 124 votes. Also on the Ballot, Elizabeth D'Elia with 95 votes, Lorie Marie Peterson with 64 votes. Write in Gerry Laflamme with 1 vote, Winston Currier with 1 vote, Laurie Boswell with 1 vote, Cindy Frazer with 1 vote and Tom Bedell with 1 vote.

ARTICLE 5: Motion to accept all reports of Agents, Committees or Officers chosen was made by Laurie Boswell and seconded by Cindy Frazer. Motion Passes.

ARTICLE 6: Motion made by Laurie Boswell second by Cindy Frazer to see if the District would vote to raise and appropriate the sum of \$45,705.00 for the purpose of reducing the 1998-1999 general fund deficit pursuant to RSA 189:28-1. Discussion on this article from the floor. Voice vote: YES 42, NO 52. This article was defeated.

ARTICLE 7: Motion was made by Laurie Boswell second by Cindy Frazer to raise and appropriate the sum of \$1,596,933.00 for the support of the school salaries for payment of satuary obligations of the district. This article includes ½ time reading program in the amount of \$20,000.00. This article passes with voice vote.

ARTICLE 8: Motion made by Laurie Boswell second by Robert Regis to accept the increase in salaries and benefits in the collective bargaining agreement

MONROE SCHOOL DISTRICT

between the Monroe School Board and the Monroe Education Association in the amount of \$23,434.00. This article passes.

ARTICLE 9: Motion made by Laurie Boswell second by Merle Jones to pass over article 9. Discussion on the article as to why pass over. Laurie Boswell explained that the money was coming from the Buffam Funds which was approved by the Selectmen. Passes with voice vote.

ARTICLE 10: Motion was made by Laurie Boswell second by Robert Regis to accept this article as written. Laurie Boswell asked to have Mr. James report on how things were going with having the Barnet children in our school. Noted that things were great and that nothing was being taken form our own town children. Barnet will be here until the end of the school year. Our Superintendent was not here due to the fact that she was attending Benton’s School District Meeting. Swearing in of the officers will take place March 16th, 1999 at the town clerks office. Motion to adjourn the District School Meeting by Laurie Boswell second by Cindy Frazer.

Respectfully Submitted
Elizabeth J Ward
School District Clerk

MONROE SCHOOL DISTRICT REVENUES

| | Budgeted 1999-2000* | Proposed 2000-2001 | +/- |
|--|------------------------|-----------------------|----------|
| Beginning Fund Balance | 16,892.00 | 0.00 | |
| <u>Code Revenue from State Sources</u> | | | |
| 1991 Adequate Education Grant | 358,740.00 | 358,740.00 | 0.00 |
| 3240 Catastrophic Aid | 24,611.00 | 29,591.00 | 4,980.00 |
| 3270 Child Nutrition | 700.00 | 700.00 | 0.00 |
| 3900 Kindergarten Revenue | | 0.00 | 0.00 |
| <u>Revenue from Federal Sources</u> | | | |
| 4400 Federal Grand Funds (Fund 20) | 9,000.00 | 10,321.00 | 1,321.00 |
| 4460 Child Nutrition | 2,500.00 | 2,500.00 | 0.00 |
| 4810 National Forest Reserve | 162.00 | 162.00 | 0.00 |
| 4920 Medicaid | 11,000.00 | 11,000.00 | 0.00 |

MONROE SCHOOL DISTRICT

| <u>Revenue from Local Sources Other than Taxes</u> | | | |
|--|--------------|--------------|------------|
| 1510 Interest on Investments | 300.00 | 800.00 | 500.00 |
| 1920 Donations | | 0.00 | 0.00 |
| 1990 Other Local Revenue | | 0.00 | 0.00 |
| TOTAL REVENUE BEFORE TAXES | 423,905.00 | 413,814.00 | -10,091.00 |
| 1121 Current/Local Appropriation | 940,830.00 | 932,938.00 | -7,892.00 |
| 1991 State Education Taxes** | 255,632.00 | 255,632.00 | 0.00 |
| TOTAL REVENUES | 1,620,367.00 | 1,602,384.00 | -17,983.00 |

* From the MS-24 form submitted to the NH Dept. of Revenue Administration on 09/17/99 from which the Dept. calculates tax rates.

** Raised by local taxes

| <u>School Tax Rate</u> | | | |
|--|---------|--------------------------------|--|
| 1994-95 | \$13.66 | \$101,514.00 = \$1.00 Tax Rate | |
| 1995-96 | \$12.42 | \$109,369.00 = \$1.00 Tax Rate | |
| 1996-97 | \$10.51 | \$114,583.00 = \$1.00 Tax Rate | |
| 1997-98 | \$10.95 | \$115,227.00 = \$1.00 Tax Rate | |
| 1998-99 | \$11.32 | \$115,475.00 = \$1.00 Tax Rate | |
| Actual 1999-2000 State Ed Taxes | \$8.83 | \$28,945.70 = \$1.00 Tax Rate | |
| Actual 1999-2000 Local Appropriation | \$8.14 | \$115,590.48 = \$1.00 Tax Rate | |
| Proposed 2000-2001 State Ed Taxes | \$8.83 | \$28,945.70 = \$1.00 Tax Rate | |
| Proposed 2000-2001 Local Appropriation | \$8.12 | \$115,590.48 = \$1.00 Tax Rate | |

MONROE SCHOOL DISTRICT

2000-2001 BUDGET

| Account Number/Description | Expenditure | Adopted | Proposed |
|---|-------------|------------|------------|
| | 1998-1999 | 1999-2000 | 2000-2001 |
| | Budget | Budget | Budget |
| <i>Fund 10 General Fund</i> | | | |
| <u>FUNCTION 1100 REGULAR ED</u> | | | |
| 110 Professional Salaries | 256,167.00 | 318,492.00 | 313,090.00 |
| 120 Substitute Salaries | 4,000.00 | 4,500.00 | 4,500.00 |
| 211 Health Insurance | 20,347.00 | 22,215.00 | 35,884.00 |
| 213 Life Insurance | 136.00 | 936.00 | 492.00 |
| 220 FICA (Social Security & Medicare) | 19,903.00 | 24,671.00 | 24,486.89 |
| 232 Teacher Retirement | 7,621.00 | 7,279.00 | 7,933.00 |
| 250 Unemployment Insurance Comp | 742.00 | 1,233.00 | 1,133.05 |
| 260 Workmen's Compensation | 2,003.00 | 2,483.00 | 2,464.69 |
| 290 Annuities | 2,000.00 | 2,000.00 | 2,500.00 |
| 320 Prof Ed Svc: Itinerant Teachers/Tutors | 51,202.00 | 14,272.00 | 15,000.00 |
| 330 Other Purchased Services E.g. therapist, audiologist, auditor. | 1,236.00 | 500.00 | 500.00 |
| 561 Tuition In-State | 5,830.00 | | |
| 561 High School Tuition In-State - WHS | 26,800.00 | 30,100.00 | 49,000.00 |
| 561 Total Tuition In-State | 32,630.00 | 30,100.00 | 49,000.00 |
| 562 HS Out of State Tuition to LEA 56 St. J, 1 Danville | 313,410.00 | 382,500.00 | 447,200.00 |
| 580 Travel | 400.00 | 400.00 | 100.00 |
| 610 Supplies | 14,776.00 | 15,125.00 | 12,525.00 |
| 640 Books | 9,678.00 | 7,300.00 | 4,575.00 |
| 640 Periodicals | 990.00 | 725.00 | 400.00 |
| 734 Additional Equipment | 6,336.00 | 3,725.00 | 2,900.00 |
| 733 Furniture | 500.00 | 1,600.00 | 120.00 |
| 810 Dues and Fees Regular Ed - Fund 01 - Other | 2,183.00 | 2,200.00 | 600.00 |
| TOTAL | 746,360.00 | 842,256.00 | 925,403.63 |

MONROE SCHOOL DISTRICT

FUNCTION 1200 SPECIAL ED

| | | | |
|---|------------|------------|------------|
| 110 Professional Salaries | 39,029.00 | 38,151.00 | 39,950.00 |
| 112 Non-Teacher Salaries | 54,867.00 | 28,297.00 | 19,541.16 |
| 120 Substitute Salaries | 1,120.00 | 1,120.00 | 600.00 |
| 211 Health Insurance | 13,505.00 | 4,728.00 | 5,058.00 |
| 213 Life Insurance | 17.00 | 78.00 | 49.20 |
| 220 FICA (Social Security & Medicare) | 7,201.00 | 5,084.00 | 4,673.47 |
| 231 Non-Teacher Retirement | 2,124.00 | 1,199.00 | 853.99 |
| 232 Teacher Retirement | 1,164.00 | 1,133.00 | 1,216.22 |
| 250 Unemployment Insurance Comp | 508.00 | 414.00 | 307.50 |
| 260 Workmen's Compensation | 724.00 | 520.00 | 470.40 |
| 290 Annuities | 1,000.00 | 1,000.00 | 1,000.00 |
| 320 Prof Ed Svc: Instructional Services | 1,675.00 | 44,026.00 | 45,346.78 |
| 320 Prof Ed Svc: Occupational Therapy | 2,160.00 | 3,465.00 | 5,000.00 |
| 561 SE Tuition In State | 0.00 | 7,200.00 | 0.00 |
| 562 Special Ed HS Tuition OutofSt | 15,750.00 | 30,000.00 | 31,500.00 |
| 569 Special Ed Tuition Private | 49,211.00 | 54,200.00 | 36,000.00 |
| 580 Travel | 200.00 | 465.00 | 150.00 |
| 610 Supplies | 184.00 | 294.00 | 500.00 |
| 640 Books | 670.00 | 560.00 | 600.00 |
| 734 Special Ed Add'l Equip | 1,400.00 | 700.00 | 400.00 |
| TOTAL | 202,944.00 | 222,634.00 | 193,216.72 |

FUNCTION 1270 GIFTED & TALENTED

| | | | |
|---|--------|--------|--------|
| 610 Supplies | 300.00 | 300.00 | 300.00 |
| 810 Dues and Fees | 350.00 | 350.00 | 0.00 |
| 890 Misc: Gifted & Talented SpecialProj | 300.00 | 300.00 | 300.00 |
| TOTAL | 950.00 | 950.00 | 600.00 |

FUNCTION 1300 VOCATIONAL

| | | | |
|-----------------------------------|------|----------|----------|
| 562 Voc Ed Tuition Out of State-3 | 1.00 | 8,000.00 | 4,200.00 |
| TOTAL | 1.00 | 8,000.00 | 4,200.00 |

FUNCTION 1410 CO-CURRICULAR

| | | | |
|---|----------|----------|----------|
| 330 Other Prof Svc: Co-Curr Other Officials | | | |
| 610 Supplies | 1,200.00 | 1,400.00 | 1,400.00 |

MONROE SCHOOL DISTRICT

| | | | |
|-----------------------|-----------------|-----------------|-----------------|
| 734 Co-Curr New Equip | 850.00 | 2,500.00 | 700.00 |
| 810 Dues and Fees | 725.00 | 1,460.00 | 1,460.00 |
| TOTAL | 5,756.00 | 8,161.00 | 6,361.00 |

FUNCTION 1430 SUMMER SCHOOL

| | | | |
|---------------------------------------|-----------------|-----------------|-----------------|
| 112 Non-Teacher Salaries | 0.00 | 1,900.00 | 2,000.00 |
| 220 FICA (Social Security & Medicare) | 506.00 | 145.00 | 153.00 |
| 250 Unemployment Insurance Comp | 30.00 | 24.00 | 25.00 |
| 260 Workmen's Compensation | 55.00 | 15.00 | 15.40 |
| 320 Prof Ed Services | 3,080.00 | 1,810.00 | 0.00 |
| 561 SummerSchool Tuition In State | 220.00 | 1,150.00 | 0.00 |
| 580 Travel | 23.00 | 23.00 | 0.00 |
| 610 Supplies | 22.00 | 75.00 | 75.00 |
| 640 Books | 0.00 | 25.00 | 0.00 |
| TOTAL | 5,841.00 | 5,167.00 | 2,268.40 |

FUNCTION 2112 SUPPORT SERVICES ATTENDANCE

| | | | |
|-------------------------|--------------|--------------|--------------|
| 330 Other Prof Services | 25.00 | 25.00 | 25.00 |
| TOTAL | 25.00 | 25.00 | 25.00 |

FUNCTION 2120 GUIDANCE

| | | | |
|---------------------------------------|-----------------|-----------------|-----------------|
| 110 Professional Salaries | 5,781.00 | 6,243.00 | 6,243.00 |
| 220 FICA (Social Security & Medicare) | 442.00 | 478.00 | 478.00 |
| 250 Unemployment Insurance Comp | 58.00 | 78.00 | 78.00 |
| 260 Workmen's Compensation | 45.00 | 48.00 | 48.00 |
| 610 Supplies | 168.00 | 200.00 | 200.00 |
| 640 Books | 132.00 | 200.00 | 200.00 |
| 640 Periodicals | 50.00 | 50.00 | 50.00 |
| TOTAL | 6,676.00 | 7,297.00 | 7,297.00 |

FUNCTION 2125 RECORD MAINTENANCE

| | | | |
|------------------|---------------|---------------|---------------|
| 360 Test Scoring | 300.00 | 400.00 | 400.00 |
| 610 Supplies | 0.00 | 100.00 | 100.00 |
| TOTAL | 300.00 | 500.00 | 500.00 |

FUNCTION 2130 HEALTH SERVICES

MONROE SCHOOL DISTRICT

| | | | |
|---------------------------------------|-----------------|-----------------|-----------------|
| 112 Non-Teacher Salaries | 4,723.00 | 4,860.00 | 5,005.80 |
| 220 FICA (Social Security & Medicare) | 361.00 | 372.00 | 382.94 |
| 250 Unemployment Insurance Comp | 46.00 | 61.00 | 62.57 |
| 260 Workmen's Compensation | 36.00 | 37.00 | 38.54 |
| 320 Prof Ed Svc: Physicals & Dental | 450.00 | 500.00 | 500.00 |
| 610 Supplies | 300.00 | 250.00 | 250.00 |
| TOTAL | 5,916.00 | 6,080.00 | 6,239.86 |

FUNCTION 2150 SPEECH THERAPY

| | | | |
|-----------------------------------|------------------|------------------|------------------|
| 320 Prof Ed Svc: Speech Therapist | 10,094.00 | 14,400.00 | 14,400.00 |
| TOTAL | 10,094.00 | 14,400.00 | 14,400.00 |

FUNCTION 2159 OTHER SPEECH SERVICES

| | | | |
|--|---------------|---------------|-------------|
| 320 Prof Ed Svc: Other Speech Services | 278.00 | 375.00 | 0.00 |
| TOTAL | 278.00 | 375.00 | 0.00 |

FUNCTION 2162 PHYSICAL THERAPY

| | | | |
|-------------------------------|---------------|-----------------|-----------------|
| 323 Physical Therapy Services | 200.00 | 4,130.00 | 3,000.00 |
| TOTAL | 200.00 | 4,130.00 | 3,000.00 |

FUNCTION 2190 OTHER SUPPORT SERVICES

| | | | |
|------------------------------------|-----------------|-----------------|-----------------|
| 320 Prof Ed Svc: Assemblies | 1,000.00 | 500.00 | 500.00 |
| 890 Misc: Field Trip Entrance Fees | 3,675.00 | 1,000.00 | 2,000.00 |
| TOTAL | 4,675.00 | 1,500.00 | 2,500.00 |

FUNCTION 2212 CURRICULUM DEVELOPMENT

| | | | |
|---|-----------------|-----------------|-----------------|
| 110 Professional Salaries | 2,500.00 | 2,500.00 | 0.00 |
| 220 FICA (Social Security & Medicare) | 192.00 | 345.00 | 0.00 |
| 231 Non-Teacher Retirement | 74.00 | 134.00 | 0.00 |
| 260 Workmen's Compensation | 18.00 | 35.00 | 0.00 |
| 320 Prof Ed Svc: Curriculum Development | 516.00 | 1,000.00 | 2,000.00 |
| 610 Supplies | 100.00 | 300.00 | 100.00 |
| TOTAL | 3,400.00 | 4,314.00 | 2,100.00 |

FUNCTION 2213 STAFF TRAINING

| | | | |
|---------------------------|----------|----------|----------|
| 240 Tuition Reimbursement | 3,250.00 | 4,000.00 | 4,000.00 |
|---------------------------|----------|----------|----------|

MONROE SCHOOL DISTRICT

| | | | |
|--------------|-----------------|-----------------|-----------------|
| 580 Travel | 0.00 | 250.00 | 250.00 |
| TOTAL | 3,250.00 | 4,250.00 | 4,250.00 |

FUNCTION 2221 MEDIA SUPERVISION

| | | | |
|---------------------------------------|------------------|------------------|------------------|
| 112 Non-Teacher Salaries | 8,937.00 | 9,389.00 | 9,670.67 |
| 120 Substitute Salaries | 0.00 | 50.00 | 80.00 |
| 211 Health Insurance | 2,165.00 | 2,364.00 | 2,529.00 |
| 220 FICA (Social Security & Medicare) | 693.00 | 727.00 | 745.93 |
| 231 Non-Teacher Retirement | 383.00 | 398.00 | 410.04 |
| 250 Unemployment Insurance Comp | 81.00 | 102.00 | 101.00 |
| 260 Workmen's Compensation | 90.00 | 88.00 | 62.22 |
| TOTAL | 12,349.00 | 13,118.00 | 13,598.85 |

FUNCTION 2222 LIBRARY

| | | | |
|-----------------|-----------------|-----------------|-----------------|
| 610 Supplies | 800.00 | 800.00 | 500.00 |
| 640 Books | 1,950.00 | 1,750.00 | 2,500.00 |
| 640 Periodicals | 1,000.00 | 1,000.00 | 400.00 |
| Advertising | 650.00 | 0.00 | 0.00 |
| TOTAL | 4,400.00 | 3,550.00 | 3,400.00 |

FUNCTION 2223 AUDIO VISUAL

| | | | |
|----------------------------------|---------------|---------------|---------------|
| 430 Audio Visual Repairs & Maint | 800.00 | 319.00 | 200.00 |
| 610 Supplies | 150.00 | 150.00 | 150.00 |
| TOTAL | 950.00 | 469.00 | 350.00 |

FUNCTION 2311 SCHOOL BOARD

| | | | |
|---------------------------------------|-----------------|------------------|-----------------|
| 112 Non-Teacher Salaries | 3,250.00 | 3,250.00 | 3,250.00 |
| 220 FICA (Social Security & Medicare) | 249.00 | 249.00 | 249.00 |
| 250 Unemployment Insurance Comp | 33.00 | 41.00 | 41.00 |
| 260 Workmen's Compensation | 33.00 | 33.00 | 25.03 |
| School Board Consultant | 0.00 | 0.00 | 0.00 |
| 520 School Board Liability Ins | 1,721.00 | 2,100.00 | 2,100.00 |
| 540 Advertising | 500.00 | 2,000.00 | 0.00 |
| 580 Travel | 100.00 | 150.00 | 150.00 |
| 640 Periodicals | 240.00 | 250.00 | 250.00 |
| 810 Dues and Fees | 1,950.00 | 2,100.00 | 2,100.00 |
| TOTAL | 8,076.00 | 10,173.00 | 8,165.03 |

MONROE SCHOOL DISTRICT

FUNCTION 2312 SCHOOL BOARD CLERK

| | | | |
|--|------|--------|--------|
| 330 Other Prof Svc: School Board Clerk | 0.00 | 600.00 | 600.00 |
| TOTAL | 0.00 | 600.00 | 600.00 |

FUNCTION 2313 TREASURER

| | | | |
|---------------------------------------|----------|----------|----------|
| 112 Non-Teacher Salaries | 1,500.00 | 1,500.00 | 1,500.00 |
| 220 FICA (Social Security & Medicare) | 116.00 | 115.00 | 114.75 |
| 250 Unemployment Insurance Comp | 16.00 | 19.00 | 18.75 |
| 260 Workmen's Compensation | 16.00 | 12.00 | 11.55 |
| 531 Treasurer Telephone | 15.00 | 40.00 | 40.00 |
| 534 Treasurer Postage | 200.00 | 210.00 | 210.00 |
| 610 Supplies | 100.00 | 450.00 | 450.00 |
| 890 Misc: Treasurer Misc Expenses | 151.00 | 150.00 | 150.00 |
| TOTAL | 2,114.00 | 2,496.00 | 2,495.05 |

FUNCTION 2314 DISTRICT MEETING

| | | | |
|---------------------------------------|----------|----------|----------|
| 112 Non-Teacher Salaries | 60.00 | 745.00 | 745.00 |
| 220 FICA (Social Security & Medicare) | 6.00 | 6.00 | 56.99 |
| 250 Unemployment Insurance Comp | 2.00 | 2.00 | 9.31 |
| 260 Workmen's Compensation | 2.00 | 2.00 | 5.74 |
| 330 Other Prof Services | 160.00 | 160.00 | 160.00 |
| 540 Advertising | 200.00 | 225.00 | 225.00 |
| 550 Printing | 800.00 | 1,000.00 | 1,000.00 |
| 610 Supplies | 0.00 | 100.00 | 100.00 |
| TOTAL | 1,230.00 | 2,240.00 | 2,302.04 |

FUNCTION 2316 NEGOTIATIONS

| | | | |
|--------------------------|--------|--------|------|
| 330 Other Prof. Services | 200.00 | 500.00 | 0.00 |
| TOTAL | 200.00 | 500.00 | 0.00 |

FUNCTION 2317 AUDIT SERVICES

| | | | |
|-----------------------------------|----------|----------|----------|
| 330 Other Prof Svc:Audit Services | 2,151.00 | 3,902.00 | 2,000.00 |
| TOTAL | 2,151.00 | 3,902.00 | 2,000.00 |

MONROE SCHOOL DISTRICT

FUNCTION 2318 LEGAL SERVICES

| | | | |
|------------------------------------|-----------------|-----------------|-----------------|
| 330 Other Prof Svc: Legal Services | 1,000.00 | 2,300.00 | 1,500.00 |
| TOTAL | 1,000.00 | 2,300.00 | 1,500.00 |

FUNCTION 2320 EXECUTIVE ADMINISTRATION SERVICES

| | | | |
|--|-------------------|-------------------|-------------------|
| 110 Superintendent Salary | 0.00 | 27,000.00 | 27,810.00 |
| 110 Principal Salary | 49,008.00 | 27,000.00 | 27,810.00 |
| 110 Admin Asst Salary | | 22,000.00 | 22,660.00 |
| 110 Secretary Salary | 17,637.00 | 14,850.00 | 19,068.39 |
| 120 Substitute Salaries | 160.00 | 160.00 | 160.00 |
| 211 Health Insurance | 10,173.00 | 18,942.00 | 12,249.00 |
| 213 Life Insurance | 34.00 | 468.00 | 148.20 |
| 220 FICA (Social Security & Medicare) | 5,110.00 | 6,963.00 | 7,612.65 |
| 231 Non-Teacher Retirement | 0.00 | 3,853.00 | 4,212.37 |
| 232 Teacher Retirement | 1,496.00 | 0.00 | 0.00 |
| 240 Tuition Reimbursement | 1,000.00 | 1,000.00 | 1,000.00 |
| 250 Unemployment Insurance Comp | 162.00 | 300.00 | 402.00 |
| 260 Workmen's Compensation | 468.00 | 701.00 | 766.22 |
| 290 Annuities | 1,000.00 | 2,000.00 | 2,000.00 |
| 310 Management Services | 64,543.00 | 0.00 | 0.00 |
| 320 Prof Ed Svc: Consultant | 0.00 | 5,300.00 | 1,000.00 |
| 330 Other Prof Svc: Purchased Services | 190.00 | 1,510.00 | 1,510.00 |
| 430 Repair & Maintenance | 500.00 | 500.00 | 100.00 |
| 531 Telephone | 5,470.00 | 5,500.00 | 5,500.00 |
| 532 Communications | 930.00 | 3,600.00 | 600.00 |
| 534 Postage | 1,200.00 | 1,500.00 | 1,200.00 |
| 540 Advertising | 400.00 | 1,600.00 | 1,200.00 |
| 550 Printing | 400.00 | 1,800.00 | 500.00 |
| 580 Travel | 2,000.00 | 4,000.00 | 2,000.00 |
| 610 Supplies | 875.00 | 1,100.00 | 300.00 |
| 640 Books | 46.00 | 0.00 | 0.00 |
| 640 Periodicals | 35.00 | 0.00 | 0.00 |
| 734 Additional Equipment | 0.00 | 11,765.00 | 200.00 |
| 739 Replacement Equipment | 780.00 | 1,800.00 | 300.00 |
| 810 Dues and Fees | 475.00 | 2,400.00 | 700.00 |
| TOTAL | 164,092.00 | 167,612.00 | 141,008.83 |

MONROE SCHOOL DISTRICT

FUNCTION 2330 SPECIFIC AREA ADMINISTRATIONS SERVICES

| | | | |
|----------------------|------|----------|----------|
| 320 Prof Ed Services | 0.00 | 1,600.00 | 1,600.00 |
| TOTAL | 0.00 | 1,600.00 | 1,600.00 |

FUNCTION 2490 GRADUATION SUPPLIES

| | | | |
|--------------|--------|--------|--------|
| 610 Supplies | 250.00 | 250.00 | 250.00 |
| TOTAL | 250.00 | 250.00 | 250.00 |

FUNCTION 2620 OPERATING BUILDINGS SERVICES

| | | | |
|--|------------|-----------|-----------|
| 112 Non-Teacher Salaries | 25,786.00 | 26,560.00 | 27,356.80 |
| 120 Substitute Salaries | 1,600.00 | 1,600.00 | 1,600.00 |
| 211 Health Insurance | 4,329.00 | 4,726.00 | 5,057.00 |
| 213 Life Insurance | 17.00 | 78.00 | 49.20 |
| 220 FICA (Social Security & Medicare) | 2,095.00 | 2,154.00 | 2,215.20 |
| 250 Unemployment Insurance Comp | 96.00 | 120.00 | 120.00 |
| 260 Workmen's Compensation | 1,263.00 | 1,298.00 | 1,334.91 |
| 411 Water & Sewage | 4,200.00 | 3,000.00 | 3,000.00 |
| 421 Rubbish Removal | 750.00 | 750.00 | 750.00 |
| 430 Contracted Repairs/Maint Svc | 37,150.00 | 24,500.00 | 7,500.00 |
| Dome, painting, blowers, pointing, maintenance | | | |
| 490 Alarm Monitoring Service | 200.00 | 200.00 | 1,000.00 |
| 520 Property Ins | 4,600.00 | 5,200.00 | 5,200.00 |
| 610 Supplies | 5,470.00 | 6,000.00 | 6,200.00 |
| 621 Propane Gas | 800.00 | 800.00 | 824.00 |
| 622 Electricity | 9,600.00 | 10,000.00 | 10,300.00 |
| 624 Fuel Oil | 6,000.00 | 6,500.00 | 6,695.00 |
| 734 Additional Equipment | 100.00 | 300.00 | 300.00 |
| Jointner & band saw | | | |
| 739 Replacement Equipment | 50.00 | 500.00 | 500.00 |
| Contingency for equipment breakdown | | | |
| TOTAL | 104,106.00 | 94,286.00 | 80,002.10 |

FUNCTION 2630 CARE AND UPKEEP OF GROUNDS SERVICES

| | | | |
|------------------------------|--------|--------|--------|
| 424 Custodian Grounds Mowing | 0.00 | 200.00 | 0.00 |
| 610 Supplies | 250.00 | 250.00 | 250.00 |
| TOTAL | 250.00 | 450.00 | 250.00 |

MONROE SCHOOL DISTRICT

FUNCTION 2640 CARE AND UPKEEP OF EQUIPMENT SERVICES

| | | | |
|-------------------------------|----------|-----------|-----------|
| 430 Equipment Repairs & Maint | 3,200.00 | 2,000.00 | 2,000.00 |
| 430 Instrument Repair | 650.00 | 600.00 | 600.00 |
| 430 Maintenance Contracts | 5,500.00 | 10,000.00 | 10,000.00 |
| TOTAL | 9,350.00 | 12,600.00 | 12,600.00 |

FUNCTION 2650 VEHICLE OPERATION AND MAINTENANCE SERVICES

| | | | |
|-----------------------------------|--------|--------|--------|
| 430 Vehicle Repairs & Maintenance | 100.00 | 100.00 | 100.00 |
| 610 Supplies | 300.00 | 300.00 | 300.00 |
| TOTAL | 400.00 | 400.00 | 400.00 |

FUNCTION 2720 VEHICLE OOPERATION SERVICES

| | | | |
|---|-----------|-----------|------------|
| 510 Pupil Transportation El & HS | 69,490.00 | 69,490.00 | 77,000.00 |
| 510 Transportation El & HS Handic | 6,238.00 | 15,500.00 | 17,000.00 |
| 510 Summer School Transportation | 900.00 | 530.00 | 0.00 |
| 510 Voc Ed Transportation | 0.00 | 952.00 | 952.00 |
| 510 Athletic Transportation | 1,000.00 | 1,500.00 | 2,000.00 |
| 510 Field Trip Transportation | 3,650.00 | 2,850.00 | 3,500.00 |
| 330 Other Prof Svc: Driver Physicals | 400.00 | 400.00 | 400.00 |
| TOTAL | 81,678.00 | 91,222.00 | 100,852.00 |

| | | | |
|--------------------|------|------|------|
| 930 Fund Transfers | 0.00 | 0.00 | 0.00 |
|--------------------|------|------|------|

| | | | |
|----------------------|---------------------|---------------------|---------------------|
| TOTAL FUND 10 | 1,389,262.00 | 1,537,807.00 | 1,543,735.51 |
|----------------------|---------------------|---------------------|---------------------|

Fund 20 Federal Projects

FUNCTION 1100 REGULAR ED

| | | |
|--|----------|----------|
| 320 Prof Ed Svc: Nutrition Grant Consult/Train | 643.00 | 643.00 |
| 734 Title 6 Equipment | 1,392.00 | 1,392.00 |
| Special Revenue/Fed. Projects – Other | | |
| TOTAL | 0.00 | 2,035.00 |

FUNCTION 2140 PSYCHOLOGICAL SERVICES

| | | |
|--|----------|----------|
| 240 Eisenhower Prof. Dev. Funds (Tuition Reimbursement) | 8,000.00 | 8,000.00 |
| TOTAL | 0.00 | 8,286.00 |

MONROE SCHOOL DISTRICT

| | | | |
|---|--------------|--------------|--------------|
| TOTAL FUND 20 | 0.00 | 10,321.00 | 10,321.00 |
| <i>Fund 21 School Lunch Program</i> | | | |
| <u>FUNCTION 3120 FOOD SERVICE OPERATIONS</u> | | | |
| 112 Non-Teacher Salaries | 19,748.00 | 20,426.00 | 21,038.78 |
| 120 Substitute Salaries | 150.00 | 150.00 | 150.00 |
| 211 Health Insurance | 4,329.00 | 4,726.00 | 4,962.30 |
| 213 Life Insurance | 34.00 | 156.00 | 98.40 |
| 220 FICA (Social Security & Medicare) | 1,522.00 | 1,574.00 | 1,620.94 |
| 231 Non-Teacher Retirement | 561.00 | 576.00 | 892.04 |
| 250 Unemployment Insurance Comp | 147.00 | 188.00 | 101.88 |
| 260 Workmen's Compensation | 917.00 | 949.00 | 163.15 |
| 430 Food Service Repairs/Maint | 500.00 | 500.00 | 500.00 |
| 430 Food Service Maint Contract | 150.00 | 150.00 | 150.00 |
| 580 Travel | 350.00 | 350.00 | 350.00 |
| 610 Supplies | 1,500.00 | 1,500.00 | 1,440.00 |
| 630 Food Service Food | 17,500.00 | 17,500.00 | 16,800.00 |
| 810 Dues and Fees | 60.00 | 60.00 | 60.00 |
| TOTAL FUND 21 | 47,468.00 | 48,805.00 | 48,327.49 |
| GRAND TOTAL | 1,436,730.00 | 1,596,933.00 | 1,602,384.00 |
| Article 8 from 1999 Town Meeting | | 23,434.00 | |
| FINAL GRAND TOTAL | 1,436,730.00 | 1,620,367.00 | 1,602,384.00 |

REPORT OF SCHOOL DISTRICT TREASURER for the Fiscal year July 1, 1998 to June 30, 1999

| | |
|-------------------------------|-----------------------|
| Cash on Hand July 1, 1998 | \$100,911.78 |
| Received from Selectmen | \$1,314,004.00 |
| Revenue from State Sources | \$ 52,180.04 |
| Received from Federal Funds | \$ 0.00 |
| Received from Trust Funds | \$ 1.71 |
| Received from Other Sources | \$ 13,261.83 |
| TOTAL RECEIPTS | \$1,379,447.58 |
| Less School Board Orders Paid | -\$1,454,564.49 |
| Balance on Hand June 30, 1999 | \$ 25,794.87 |

Respectfully submitted,
Laurel Gibson
District Treasurer

MONROE SCHOOL DISTRICT

AUDIT REPORT

The Monroe School District has been audited by the firm Plodzik & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's office at 77 Woodsville Rd., Monroe, NH.

HIGH SCHOOL TUITION REPORT

As of December 31, 1999, grade nine through twelve students were tuitioned to high schools in New Hampshire, Vermont, Connecticut, or out of the country on student exchange programs.

| | |
|---------------------------------|-----------|
| Woodsville High School | 06 |
| St. Johnsbury Academy | 47 |
| Danville High School | 01 |
| Foreign Exchange Programs | 03 |
| Connecticut (Special Education) | <u>01</u> |
| Total High School Census | 58 |

REPORT OF THE DISTRICT ADMINISTRATOR (formerly Superintendent/Principal)

As of July 1, 1999, the Monroe School District became an independent entity, designated as School Administrative Unit 77 by the State Department of Education. Bringing the 1999 fiscal and school year to closure involved a cooperative transition between the prior superintendent of schools in Woodsville and the present administration for Monroe. Since this report applies to the 1999 school year, and since Monroe no longer has any formal link or continuity with the former administration, these comments will reflect not so much the history of the 1999 school year, but will address the transition and changes that took place as the old year closed and the present school year commenced.

Both the new superintendent/principal and administrative assistant for finance began working two weeks prior to their actual contractual start date of July first. Much needed to be accomplished in a very short period of time over the summer months, including a full transfer of all current and archived files and documents to the school, recruiting and hiring for two teaching positions, and the establishment of a financial management system for tending to the district's affairs. The first order of business was the purchase and installation of financial software appropriate for the district's needs. The new administration recommended the use of a standard business software application, and advised against the far more costly software that had been budgeted. This saved the district an immediate seven thousand dollars in initial expense.

The school's offices were moved to an interior room near the front entry of the school from its prior location in the library. This provided more central

MONROE SCHOOL DISTRICT

access to the office for the public and the teachers, and also utilized a space that was only marginal for use as a classroom. Other physical changes took place during this period, including the construction and installation of a shower stall in the handicapped-accessible lavatory, the conversion of the former office spaces in the library to professional and instructional use, the furnishing and organizing of a new computer lab, the purchase and assembly of office furniture and computer equipment, and the relocation of two classrooms.

In addition to the physical preparations in the school, the administration was engaged in meeting members of the faculty, parents and students, and other town officials prior to the start of classes. Any major change in personnel at the leadership level is likely to create uncertainty and anxiety, and a concerted effort was made to keep an open door to the entire community. Outreach efforts included the creation of a monthly newsletter from the school that goes to every household in Monroe, and even to town residents when they are in other locations during the winter months. The Newsletter features items of general interest about the school, school events, and several pages of student work with each grade taking turns providing copy for the publication. A non-profit postal indicia was applied for and received, dropping the bulk-rate cost of mailing the Newsletter from over twenty cents a copy to 14.2 cents. Other opportunities to economize on resources will be promoted as the year progresses. However, there will be no compromise on the quality of instruction or the traditions and institutions within the school simply for the sake of economy.

As the new district administrator, I am going to exercise editorial license in this report and express some of my impressions upon assuming the position of superintendent/principal. Since this position is the first one in New Hampshire that combines the functions of both offices, there will necessarily be a significant amount of scrutiny from the State Department of Education as the position evolves. I had asked the question, somewhat rhetorically, if the community felt it had made the right decision in separating from the Woodsville superintendency. If the only objective in making that change was economic, then the cost savings justifies the action. However, there should be deeper issues associated with Monroe's educational decision to be on its own. Access to information, efficiency of communications, attention to the needs of the children and the expectations of parents, and the efficient provision of resources for the faculty all come into play. It may take a couple of years under the new management arrangement for those questions to be answered definitively, but the school district's assessment should be focused on those long range goals as well as short term economic objectives.

From a perspective of over thirty years in public education as a teacher, administrator, and college instructor, I have never encountered a community with the preeminent degree of child-centered support as I have experienced here in Monroe. That ethic extends well beyond the community's obvious fiscal support of the school, and includes the dedication of a veteran and caring faculty and the extensive involvement of parents and other school patrons. Moreover, on several

MONROE SCHOOL DISTRICT

occasions I have remarked about the charitable attitude among the children toward each other. Such generosity of spirit is an uncommon attribute among young people today, and the presence of this quality is reflective of the training and attitudes they are exposed to in their homes, their school, and their community environment.

Monroe should feel justly proud of its school and its traditions, of the children who attend here and those who move onward in their educational journey, and of the outstanding faculty and support staff. It is the sincere desire of the professional staff to justify the faith and support of the community as we continue to establish School Administrative Unit 77 as a distinct identity, and continue to meet the community's expectations of educational distinction in the coming years.

Respectfully submitted,

Charles J. Micciche
District Administrator

REPORT OF DISTRICT ADMINISTRATOR'S SALARY

For the prior and present fiscal years, a comparison of administrative costs needs to reflect the transition from SAU 23 to SAU 77. In future budget years, administrative services will be included only under administrative function, since this is now a combined superintendent/principal position, called a District Administrator by the State Dept. of Education. However, since the administration for the 1999 fiscal year involved both an office of the principal (in Monroe) and an office of the superintendent (in SAU 23), comparing the prior and present years may be somewhat confusing. The chart below describes the salary expenses between the two years to show what it cost to administer the school in fiscal 1999 compared to the present (fiscal 2000) school year.

| SALARY EXPENSE | FY 1999 | FY 2000 |
|---|---------|---------|
| Monroe's <i>Share</i> of SAU 23 Superintendent Salary | 12,075 | ----- |
| Monroe's <i>Direct</i> Expense for Principal's Salary | 49,008 | ----- |
| Current Expense for Superintendent/Principal's Salary | ----- | 54,000 |
| TOTAL SALARY EXPENSE: | 61,083 | 54,000 |

MONROE SCHOOL DISTRICT

REPORT OF HONORS & AWARDS 1999-2000 School Year

The following 1998-1999 graduates were honored on June 10, 1999:

| | | |
|-----------------|------------------|-----------------|
| Katie Bruno | Randilee Bunnell | Gordon Cate |
| Ryan Chace | Matthew Gibson | Justin Lapierre |
| Chelsea Locke | Kyle Morrison | Robert McBey |
| William Robsham | Ashley Ward | Jericho Ward |

HONORS AND AWARDS

| | |
|-------------------------------|------------------|
| Pierce Corey Memorial Award | Jillian Regis |
| Merle Powers Memorial Award | Robert McBey |
| Highest Honors in English | Ashley Ward |
| Highest Honors in Mathematics | Ashley Ward |
| Highest Honors in Science | Ashley Ward |
| Highest Honors in History | Randilee Bunnell |
| Most Improved Award | Katie Bruno |
| Highest Academic Average | Ashley Ward |

HONOR ROLLS FOR THE 1998-1999 SCHOOL YEAR

HIGH HONORS (93 & above accumulative average of core subjects)

| | |
|-------------------|---------|
| Nick Blanchard | Grade 6 |
| Sarah Hunt | Grade 6 |
| Kevin Stanton | Grade 7 |
| Cara Gorham | Grade 7 |
| Tiffany Hartshorn | Grade 7 |
| Jillian Regis | Grade 7 |
| Kaitlin Ward | Grade 7 |
| Randilee Bunnell | Grade 8 |
| Ashley Ward | Grade 8 |

HONORS (85 & above accumulative average of core subjects)

| | |
|------------------|---------|
| Joe Delia | Grade 6 |
| Jeramie McBey | Grade 6 |
| Kinsley Gibson | Grade 6 |
| Shane Ryan | Grade 6 |
| Jackie Ward | Grade 6 |
| Alison Cowens | Grade 7 |
| Angela Dana | Grade 7 |
| Tod Frazer | Grade 7 |
| Catherine Gibson | Grade 7 |
| Megan Gibson | Grade 7 |
| Brittney Holland | Grade 7 |
| Nicholas Stanton | Grade 7 |
| Katie Bruno | Grade 8 |
| Ryan Chace | Grade 8 |

MONROE SCHOOL DISTRICT

Justin Lapierre
Robert McBey

Grade 8
Grade 8

1998-1999 School Year Enrollment

| | |
|---|-------|
| Number of pupils registered during the year | 96 |
| Percent of Average daily membership | 93.4% |
| Percent of Attendance | 93% |
| Number of pupils whose tuition was paid by the district | 53 |

ENROLLMENT by Grade

| | | | | | | | | | |
|--------------------|----|---|---|---|----|----|----|----|----|
| Grade: | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Number of Pupils | 5 | 5 | 9 | 7 | 10 | 11 | 16 | 20 | 13 |
| Total Enrollment = | 96 | | | | | | | | |

REPORT OF THE SCHOOL NURSE School Year 1998-1999

Students participated in the screenings at the Monroe Clinic. Height and weight percentiles, blood pressures, and checks for sugar and protein in the urine were done. The Monroe Clinic also performed assessments for scoliosis, ears, nose, throat, heart, and lungs, as part of the school health program along with health education and preventive medicine. Significant findings are sent to parents with recommendations for follow-up with the student's own physician. These screenings do not replace regular physicals by a student's own doctor. The school offers its thanks to Dr. Linda DeFahn and her staff for their participation in the screenings.

The immunization audit was completed and sent to the State of New Hampshire Immunization Department. Parents were notified if their child needed a booster. Kindergarten registration was held in the spring. Parents are made aware that birth certificates and immunization records are needed at registration time.

Through a specially sponsored program, a dental hygienist came and spoke to students on good dental hygiene, and distributed samples of toothbrushes and toothpaste. Hearing and vision screenings were performed, with recommendations for referrals when needed.

The School Health Office extends special thanks to Ms. Heidi Scott for her excellent care of and contribution to the health and welfare of the students on a daily basis. Also, we offer sincere thanks to all students, parents, school staff, and community members for their assistance, support, and participation in the school health program.

Respectfully submitted,

Gayle Wormer, RN
School Nurse

MONROE SCHOOL DISTRICT

1998-1999 VENDOR REPORT

| | |
|---|-----------|
| Abbott Office Systems | 131.42 |
| Addison Wesley Longman | 93.45 |
| ADT Security systems | 111.30 |
| Advanced Abatement Tech | 16,483.60 |
| AIMS Education Foundation | 383.21 |
| Alarmco Inc. | 231.00 |
| American School for the Deaf | 51,211.53 |
| Ames Department Store Inc. | 278.88 |
| Art Image | 98.66 |
| Assoc.-Super/Curriculum Development | 49.00 |
| Automated Weather Source Inc. | 170.00 |
| Bailey, Patricia | 100.00 |
| Barron's Education Series | 40.67 |
| BBY Publications | 38.50 |
| Bell Atlantic | 3,537.93 |
| Belmore, Mickey dba Timberdoddle Tech Service | 3,491.00 |
| Belmore, Naomi | 16.95 |
| Belyea, Peter | 75,273.00 |
| Benchmark School | 750.00 |
| Blanchard, Maria | 500.00 |
| BMI Educational Services Inc. | 81.97 |
| Boston Globe | 338.20 |
| Bradford-Pratts Co. | 796.97 |
| Brown, Nowell | 400.00 |
| Burlington Food Service | 11,249.13 |
| Burlington Free Press | 473.76 |
| Butson's Supermarket | 1,240.00 |
| Caledonian-Record, The | 631.70 |
| Calloway House Inc. | 75.20 |
| Casella Waste Management Inc. | 593.88 |
| Castello, Michael L. | 240.00 |
| Cate, Joyce | 40.00 |
| Center for Applied Research | 33.54 |
| Central Supply Inc. | 65.26 |
| Chace, Todd | 40.00 |
| Charlesbridge Publication | 70.13 |
| Clay Point Associates Inc. | 6,480.50 |
| Clough Transportation Inc. | 250.91 |
| Cobb, George | 546.00 |
| Cobblestone Publishing Inc. | 16.20 |
| Cohen, Stephanie | 40.00 |
| Community Intervention Inc. | 109.94 |
| Compensation Funds of NH | 2,302.99 |
| Computer Curriculum Corp. | 95.00 |
| Connecticut Valley League | 200.00 |
| Cottage Hospital | 2,310.00 |

MONROE SCHOOL DISTRICT

| | |
|---------------------------------------|------------|
| Crabtree Publishing Co. | 87.00 |
| Curriculum Associates Inc. | 157.84 |
| Dale Seymour Use Vendor | 82.28 |
| Danville School District | 6,600.00 |
| Dartmouth-Hitchcock Medical | 64.00 |
| Davis Publications | 57.95 |
| Davison, Jessie | 125.00 |
| Deer Creek Psychological Assoc. | 640.00 |
| D'Elia, Elizabeth | 540.00 |
| Delta Education Inc. | 1,121.06 |
| Dickerman, Michael | 50.00 |
| Discovery Channel School | 65.85 |
| Demco Inc. | 241.71 |
| Dugger, Elizabeth | 50.00 |
| Ebsco Subscription Services | 954.70 |
| Educational Resources | 80.90 |
| Educational Video Network | 156.75 |
| Education Week | 34.97 |
| Educational Record Center | 108.71 |
| Ellis Music Co. Inc. | 98.80 |
| Empire Janitorial Supply Co. | 1,285.80 |
| Everyday Learning Corp. | 649.54 |
| Everyday Mathematics | 123.32 |
| Farr, Maynard | 25.00 |
| Flanders Telephone Service Inc. | 65.00 |
| Fleet Bank | 127,597.42 |
| Foggs Hardware & Bldg Supplies | 1,502.46 |
| Fortis Benefits Insurance Co. | 224.00 |
| Frazer, Bruce | 124.00 |
| Frey Scientific Co. | 191.48 |
| Gallen Early Learning Center | 1,008.00 |
| Gareth Stevens Publishing Co. | 468.85 |
| Gaylord Bros. Inc. | 86.19 |
| GE Capital | 3,631.03 |
| Granite State Electric | 9,385.65 |
| Great Source | 0.00 |
| Green Mountain Monogram | 96.00 |
| Grinnell Fire Protection Systems | 594.00 |
| H. P. Hood Inc. | 4,746.89 |
| H. R. Direct | 78.85 |
| Hammond & Stephens | 0.00 |
| Hartshorn, Terry | 250.00 |
| Hatley, Julie | 200.00 |
| Haverhill Cooperative Middle School | 75.00 |
| Haverhill Cooperative School District | 47,019.89 |
| Helicon On Line | 87.80 |
| Highsmith Inc. | 334.78 |
| Horace Mann Life Insurance Co. | 7,200.00 |

MONROE SCHOOL DISTRICT

| | |
|--------------------------------|----------|
| Houghton Mifflin McDougal LITT | 35.13 |
| Houghton Mifflin Co. | 361.81 |
| Hutching Roofing Co. | 624.00 |
| Interaction Publishers | 132.00 |
| Intermediate & Middle | 28.80 |
| International Reading Assoc | 45.00 |
| J.L. Hammett Co. | 1,524.35 |
| Jaynes, Monica | 370.00 |
| Jones, Elizabeth | 25.00 |
| Journal Opinion | 384.65 |
| Keith's II Sports LTD | 136.70 |
| Kelley's Food Town | 108.00 |
| Kenco Inc. | 1,647.59 |
| Laconia Electric Supply, Inc. | 103.66 |
| Lamont, Heather | 110.00 |
| Leafe, Frank | 500.00 |
| Learning Links, Inc. | 93.07 |
| LeBarron, Barry | 30.00 |
| LePage Bakeries, Inc. | 816.94 |
| Lesley College | 115.00 |
| Library Video Co. | 59.35 |
| Littleton Bike Shop | 74.00 |
| Littleton School District | 1,499.90 |
| Locke, Priscilla | 40.00 |
| Lyndon Institute | 7,583.00 |
| Lyndonville Office Equipment | 3,114.71 |
| Mac Mall | 52.98 |
| Mac Warehouse | 119.70 |
| Mailbox, The | 49.90 |
| Main Street Media Inc. | 626.20 |
| Maine Sunday Telegram | 157.50 |
| Map of the Month | 22.00 |
| Marks, Christopher | 74.70 |
| Marks, Karen | 40.30 |
| Martin, David | 100.00 |
| Math Learning Center, The | 37.00 |
| McDougal Littell | 1,493.81 |
| Meier, Randall | 164.00 |
| Menk, Tim | 190.00 |
| Merlyn's Pen | 104.12 |
| MetLife | 1,000.00 |
| Monroe Clinic, The | 553.00 |
| Monroe Petty Cash | 300.98 |
| Monroe Consolidated Shool | 681.29 |
| Monroe Water Dept. | 109.23 |
| Monroe, Town of | 81.71 |
| Montshire Museum of Science | 211.00 |
| Morrison, Denise | 250.00 |

MONROE SCHOOL DISTRICT

| | |
|---------------------------------------|-----------|
| Music Is Elementary | 25.85 |
| NASCO | 80.64 |
| National Information Data Center | 36.90 |
| National School Products | 314.40 |
| National Council of Social | 211.80 |
| National Council of Teachers | 70.00 |
| National Education Institute | 119.00 |
| National Geographic Ed Video | 84.00 |
| National Geographic Society | 369.19 |
| Nationwide Insurance Co. | 1,550.00 |
| NCIA Computer Outlet | 675.00 |
| NE League of Middle Schools | 45.00 |
| NEA/NH Prof Dues | 1,258.50 |
| Newsweek | 24.00 |
| Newton, Sr. Willard E. | 630.00 |
| NH Music Educators Assoc. | 25.00 |
| NH Retirement System | 30,609.24 |
| NH School Boards Assoc | 1,970.67 |
| NH Surplus Distributing | 440.00 |
| NHASP | 510.00 |
| NHMA Insurance Trust | 59,964.82 |
| NHSBIT - UC Fund | 2,879.00 |
| NHSBIT - P/C Group | 5,348.00 |
| NHSTA | 50.00 |
| Norcross Office Equipment Co. | 100.81 |
| Normandy, William J. | 1,600.00 |
| North Country Education Foundation | 1,468.29 |
| Northern Lights Music | 599.85 |
| Oak Valley Farms Inc. | 52.80 |
| Osborn, Gary | 110.00 |
| Parsons, Jr. Calvin T. | 497.50 |
| Partner, Daniel | 100.00 |
| Perfection Learning | 369.43 |
| Perma-Bound | 781.19 |
| Philatelic Fulfillment Service Center | 9.20 |
| Pierre Foods | 85.98 |
| Planz, Lorna | 211.99 |
| Plodzic & Sanderson | 2,100.00 |
| Postmaster Monroe | 381.00 |
| Poulsen Lumber Co., Inc. | 175.50 |
| Prentice Hall Use Vendor | 572.57 |
| Prest, Cameron | 500.00 |
| R.R. Bowker | 59.95 |
| Re-Print Corp. | 1,433.44 |
| Richard C Owen Publishers | 1,774.40 |
| Rigby Education | 1,289.37 |
| Riggie, Patrick | 30.00 |
| Rite Aide Pharmacy | 59.99 |

MONROE SCHOOL DISTRICT

| | |
|---|------------|
| Riverbend Career & Technical | 7,600.00 |
| Riverside Scoring Service | 325.70 |
| Rocks. The | 15.00 |
| Rourke Pub. Group | 477.25 |
| Roy Electric Co. | 198.04 |
| Roy Refrigeration, Inc. | 93.00 |
| Sam Daniels Co. Inc. | 550.00 |
| Sanders, Barbara | 1,536.68 |
| SAU 23 | 121,052.48 |
| Scholastic Choices | 77.50 |
| Scholastic Magazines & News | 105.95 |
| Scholastic Professional Books | 98.79 |
| Scholastic Themes | 293.46 |
| School Specialty | 4,594.44 |
| Science Center of NH | 77.50 |
| Seams So Easy | 287.64 |
| Sears Dealer Store | 102.93 |
| Sherwin Dodge Printers Inc. | 618.96 |
| Social Studies School Service | 136.01 |
| Soule, Leslie, Kidder, Sayward & Loughman | 2,543.33 |
| Spaulding Youth Center | 449.00 |
| Spelling Etc. | 36.75 |
| St. Johnsbury Academy | 345,715.00 |
| St. Johnsbury Family Medicine | 35.00 |
| St. Johnsbury Recreation Dept. | 247.50 |
| Staples Credit Plan | 215.42 |
| Starlog Entertainment Inc. | 37.35 |
| Stevenson, Penelope M. | 30.99 |
| Suburban Stationers | 134.84 |
| Sundance Publishing | 112.64 |
| Teacher Created Materials | 187.97 |
| Teacher's Video Company | 171.29 |
| Teaching Children Mathematics | 57.00 |
| Trivas, Irene | 50.00 |
| Trombley Plumbing Heating Inc. | 291.26 |
| Tueckhardt, Julius | 612.75 |
| Turner, Andrew | 50.00 |
| U.S. Dept. of Ed | 23.00 |
| Unicom | 750.00 |
| Union Leader Corp. | 86.72 |
| Upstart | 222.50 |
| UXL | 100.12 |
| Valley Floors | 11,848.46 |
| Valley News | 196.13 |
| Vermont Leadership Center | 150.00 |
| Verrati, Phillip | 34.00 |
| Verville, Jacqueline | 79.75 |
| Vovakes, Jeffrey A. | 976.20 |

MONROE SCHOOL DISTRICT

| | |
|--------------------------|--------------------|
| VT Dept of Taxes | 4,828.37 |
| VTAWL | 75.00 |
| Walker, Barb | 60.00 |
| Walter E. Jock Oil | 119.00 |
| Ward, Deborah | 3,613.36 |
| Ward, Elizabeth | 40.00 |
| Ward, Jeanne | 70.07 |
| Ward's Natural Sciences | 49.82 |
| Weber, Jennifer | 696.00 |
| West Music Co. | 333.73 |
| Wheeler, Linnae | 280.00 |
| Wiley, Wilbur | 50.00 |
| Woodsville Bookstore | 44.34 |
| Woodsville True Value | 76.61 |
| Woodworker's Supply Inc. | 149.30 |
| Wright Group, The | 28.27 |
| Zickler, Nancy | 445.00 |
| TOTAL | <hr/> 1,062,361.37 |

Office of Selectmen
Monroe, N.H. 03771

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